

FY 2022 - 2026 Capital Improvement Program
Municipal Buildings and Facilities
Public Health Building Improvements
71920

Attachment B

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2021	Recommended FY 2022	Proposed FY 2023	Proposed FY 2024	Proposed FY 2025	Proposed FY 2026 and Beyond
NEW	71920	Public Health Building Improvements							
		American Recovery Plan Act	250,000	0	250,000	0	0	0	0
		Total	250,000	0	250,000	0	0	0	0

DESCRIPTION: This project provides for renovations to the basement of the Public Health Building at 1845 Fair Oaks Avenue into usable office and cubicle workspaces. Improvements will include electrical, plumbing, HVAC, and technology upgrades.

JUSTIFICATION: Due to the COVID-19 pandemic and the expansion of the infectious disease program additional workspace is needed.

SCHEDULE: This project will begin in FY 2022.

RELATIONSHIP TO THE GENERAL PLAN: *This statement will be provided by the Planning Department.*

HISTORY: This project was created and fully funded in FY 2022.