

City Council

PY 2021-22

Annual Action Plan

Randy Mabson, Program Coordinator
June 7, 2021





Recommendation

Housing Department

- 1) Find that the recommended action is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines per Section 15061(b)(3);
- 2) Approve the Annual Action Plan, including the funding allocations set forth therein for Program Year 2021-2022 program activities under the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnership (HOME) programs, for submittal to the U.S. Department of Housing and Urban Development (HUD);
- 3) Approve the submittal of a grant application for CDBG Program Year 2021-2022 entitlement funds in the amount of \$2,145,795, program income in the amount of \$556,505, and unspent funds in the amount of \$498,357 for a total availability of \$3,200,657 for program activities;



Recommendation

Housing Department

- 4) Approve the submittal of a grant application for ESG Program Year 2021-2022 entitlement funds in the amount of \$178,688 for program activities;
- 5) Approve the submittal of a grant application for HOME Program Year 2021-2022 entitlement funds in the amount of \$839,445, program income in the amount of \$1,540,845, and unspent funds in the amount of \$169,571 for a total availability of \$2,549,861;
- 6) Authorize the City Manager to execute, and the City Clerk to attest, the Annual Action Plan (2021-2022), the grant applications, certifications, and any and all other documents deemed necessary by HUD to obtain the allocation of the aforementioned federal entitlement funds.



Annual Action Plan

Housing Department

Annual Action Plan

- Sets forth the projected uses of funds for the coming program year, and addresses the available resources for program implementation, activities to be undertaken, program guidelines, and monitoring. The Plan addresses the efforts made toward accomplishing the goals and objectives included in the City's Five-Year Consolidated Plan.

Public Review and Comment Period

- May 6, 2021 through June 7, 2021
- To date, no public comments have been received.



Annual Action Plan

Housing Department

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
ADMINISTRATION		
1	Housing Department <i>CDBG Program Administration</i>	\$435,000
2	Housing Rights Center <i>Fair Housing Program</i>	\$50,400
PUBLIC SERVICES		
3	Flintridge Center <i>Youth Promise Program</i>	\$92,334
4	Pasadena Unified School District <i>Student & Family Affairs</i>	\$100,000
5	Spirit Awakening Foundation <i>Mentoring Leaders Program</i>	\$50,000
6	Foothill Unity Center, Inc <i>Health Program Expansion</i>	\$25,000
7	Foothill Family Service <i>BASES</i>	\$50,000
CITY SET-ASIDE		
8	Housing Department (MASH) <i>Pasadena Single-Family Residential Rehabilitation (PSFRR)</i>	\$350,000
9	Public Works Department <i>NW Sidewalk Improvement (Phase II)</i>	\$500,000
10	Public Works Department <i>Robinson Recreation Center Pool Renovation</i>	\$1,000,000
11	Information Technology Department <i>Villa Parke Security Improvements</i>	\$107,923
12	Finance Department <i>Section 108 Repayment – Robinson Park Rec Ctr.</i>	\$440,000
TOTAL FUNDING RECOMMENDATION		\$3,200,657

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PASADENA



Annual Action Plan

Housing Department

Home Investment Partnership (HOME) Entitlement Funds

#	PROPOSED PROJECT/ACTIVITY	FUNDING AMOUNT
AFFORDABLE HOUSING		
1	HOME Administration	\$83,944
3	Community Housing Development Organization (CHDO)	\$125,917
4	Affordable Rental Housing New Construction	\$2,340,000
TOTAL FUNDING RECOMMENDATION		\$2,549,861



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Housing Department

Emergency Solutions Grant (ESG) Entitlement Funds

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
HOMELESSNESS		
1	Housing Department, City of Pasadena <i>ESG Administration</i>	\$17,869
3	<i>Homeless Prevention</i>	\$17,868
4	<i>Emergency Shelter</i>	\$35,738
5	<i>Rapid Re-Housing</i>	\$107,213
TOTAL FUNDING RECOMMENDATION		\$178,688



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Housing Department

	Year 2 Goals	Year 2 Funding
Housing	Owner-Occupied Housing Rehabilitated: 12 Housing Units	CDBG: \$350,000
	New Construction Rental Housing: 112 Housing Units	HOME: \$3,400,000
Public Service	2,000 Persons Assisted	CDBG: \$317,334
Homelessness	Tenant-based Rental Assistance: 12 Households Assisted	ESG: \$178,688
	Homeless Shelters: 399 Persons Assisted	
	Homelessness Prevention: 30 Persons Assisted	
Infrastructure Improvements	7,000 Persons Assisted	CDBG: \$500,000
Public Facility Improvements	2 Building Facilities	CDBG: \$1,107,923

2021-2022
Annual
Action Plan
Goals &
Funding



Annual Action Plan

Housing Department

Funding Availability (2021-2022)

Annually, the City distributes funds to address community needs through housing, homeless prevention, public service, infrastructure and public facility improvements activities

	Funding Source	Amount
1	CDBG Annual Entitlement	\$2,145,795
2	CDBG Program Income	\$556,505
3	CDBG Unspent Carryover Funds	\$498,357
4	Emergency Solutions Grant (ESG) Program	\$178,688
5	HOME Annual Entitlement	\$839,445
6	HOME Program Income	\$1,540,845
7	HOME Unspent Carryover Funds	\$169,571
	Total	\$5,929,206