

**Community Development Block Grant (CDBG) Program
2021-2022 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
ADMINISTRATION		
1	Housing Department, City of Pasadena <i>CDBG Program Administration</i>	\$435,000
2	Housing Rights Center <i>Fair Housing Program</i>	\$50,400
Subtotal		\$485,400
PUBLIC SERVICES		
3	Flintridge Center <i>Youth Promise Program</i>	\$92,334
4	Pasadena Unified School District <i>Student & Family Affairs</i>	\$100,000
5	Spirit Awakening Foundation <i>Mentoring Leaders Program</i>	\$50,000
6	Foothill Unity Center, Inc. <i>Health Program</i>	\$25,000
7	Foothill Family Service <i>BASES</i>	\$50,000
Subtotal		\$317,334
(CITY SET-ASIDE)		
8	Housing Department, City of Pasadena <i>Pasadena Single-Family Residential Rehabilitation (PSFRR)</i>	\$350,000
9	Public Works Department, City of Pasadena <i>NW Sidewalk Improvements (Phase II)</i>	\$500,000
10	Public Works Department, City of Pasadena <i>Robinson Recreation Center Pool Renovation</i>	\$1,000,000
11	Information Technology Department, city of Pasadena <i>Villa Parke Security Improvements</i>	\$107,923
Subtotal		\$1,957,923
Loan Repayment (Robinson Park Recreation Center)		
12	Section 108 Repayment	\$440,000
TOTAL FUNDING RECOMMENDATION		\$3,200,657

**HOME Partnership Investment Act (HOME)
2021-2022 Funding Recommendations**

#	PROPOSED PROJECT/ACTIVITY	FUNDING AMOUNT
AFFORDABLE HOUSING		
1	Housing Department, City of Pasadena <i>HOME Administration</i>	\$83,944
2	Community Housing Development Organization (CHDO)	\$125,917
3	Affordable Rental Housing New Construction	<u>\$2,340,000</u>
TOTAL FUNDING RECOMMENDATION		\$2,549,861

**Emergency Solutions Grant (ESG) Program
2021-2022 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
HOMELESSNESS		
1	Housing Department, City of Pasadena <i>ESG Administration</i>	\$17,869
3	<i>Homeless Prevention</i>	\$17,868
4	<i>Emergency Shelter</i>	\$35,738
5	<i>Rapid Re-Housing</i>	\$107,213
TOTAL FUNDING RECOMMENDATION		\$178,688

GRAND TOTAL OF FUNDS PROGRAMMED FOR 2021-2022

FUNDING SOURCE	FUNDING AMOUNT
Community Development Block Grant	\$3,200,657
Emergency Solutions Grant	\$178,688
HOME Investment Partnership Grant	\$2,549,861
GRAND TOTAL FUNDING RECOMMENDATION	\$5,929,206