

Attachment A
Purchase of Eight Automated Sideloaded Refuse Packers

Resource Recovery & Recycling Division
Vehicle Replacement - Public Works Department- Condition Report

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
3170	2011 / 10yrs / 102,703	\$524,077	Public Works	Exceeded useful lifecycle
3171	2011 / 10yrs / 109,411	\$498,024	Public Works	Exceeded useful lifecycle
3172	2011 / 10yrs / 110,324	\$469,011	Public Works	Exceeded useful lifecycle
3173	2011 / 10yrs / 100,026	\$507,530	Public Works	Exceeded useful lifecycle
3174	20011 / 10yrs / 97,782	\$503,745	Public Works	Exceeded useful lifecycle
3175	2011 / 10yrs / 107,672	\$538,864	Public Works	Exceeded useful lifecycle
3192	2011 / 10yrs / 92,005	\$504,977	Public Works	Exceeded useful lifecycle
3196	2011 / 10yrs / 126,315	\$498,071	Public Works	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges

Estimated replacement costs for these vehicles: \$3,170,902,48

These vehicles are scheduled for replacement in FY 2022 and sufficient funds are available in budget account 40622083-850500