

Attachment A - Purchase for PRCS, PW and PD Vehicles

Building Systems and Fleet Management Division Vehicle Replacement - Condition Report

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Comments
1507	1994 / 27yrs / 168,554	\$54,846	Exceeded useful lifecycle
2437	2000 / 21yrs / 121,838	\$50,986	Exceeded useful lifecycle
1904	2003 / 18yrs / \$115,502	\$26,290	Exceeded useful lifecycle
1846	2003 / 18yrs / 111,457	\$58,098	Exceeded useful lifecycle
1889	2003 / 18yrs / 133,089	\$40,264	Exceeded useful lifecycle
1315	2008 / 13yrs / 86,215	\$24,188	Exceeded useful lifecycle
1643	2000 / 21yrs / 206,790	\$49,458	Exceeded useful lifecycle
1797	2002 / 19yrs / 165,445	\$41,211	Exceeded useful lifecycle
3012	2008 / 13yrs / 180,831	\$24,428	Exceeded useful lifecycle
2330	2009 / 12yrs / 141,986	\$19,844	Exceeded useful lifecycle
2122	2005 / 16yrs / 150,485	\$74,502	Exceeded useful lifecycle
2166	2006 / 15yrs / 229,324	\$39,696	Exceeded useful lifecycle
2274	2007 / 14yrs / 120,472	\$38,049	Exceeded useful lifecycle
2353	2009 / 12yrs / 104,754	\$15,347	Exceeded useful lifecycle
2359	2009 / 12yrs / 132,184	\$24,761	Exceeded useful lifecycle
2375	2011 / 10yrs / 171,161	\$29,906	Exceeded useful lifecycle
2382	2013 / 8yrs / 129,082	\$25,116	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges

Estimated replacement cost of these vehicles is \$672,512

These vehicles are scheduled for replacement in FY22 (per approved 3-Year Fleet Replacement Plan) and funds are available in the Fleet Replacement Fund #50322060-850500