

Agenda Report

December 6, 2021

TO: Honorable Mayor and City Council
FROM: Department of Public Works
SUBJECT: ADOPT A RESOLUTION TO APPLY FOR AND RECEIVE PROPOSITION A EXCESS FUNDS

RECOMMENDATION:

It is recommended that the City Council:

1. Find that the proposed action is not a "project" as defined in the California Environmental Quality Act (CEQA), Public Resources Code Section 21065 and Section 15378(b)(4) and (5) of the State CEQA Guidelines and, as such, is not subject to environmental review; and
2. Adopt a Resolution to approve filing of an application and acceptance of Proposition A Excess Funds with the Los Angeles County Regional Park and Open Space District.

BACKGROUND:

In 1992, Proposition A was approved by the Los Angeles County voters to establish the Los Angeles County Regional Park and Open Space District, set the term for the grant performance period as 22 years, and identified grant programs. In 1996, a second assessment term of 22 years was established with a focus on capital park projects, maintenance and servicing of the same projects.

Proposition A Excess Funds are derived from investment earnings on the Proposition A funds. The eligibility for these funds are the same as the original Proposition A funding. Each County District has an equal portion of the remaining funding and can allocate as necessary. This funding has been earmarked by Supervisor Kathryn Barger as part of the funding allocated to the Fifth District to be used for the *Robinson Park Pool and Pool Building* (78085) project in the amount of \$500,000.

These Proposition A Excess Funds will be used to expand the current project scope to include necessary improvements to the parking lot pavement and lighting, as well as pedestrian pathways outside to the pool and pool building. More specifically, the

parking lot will be repaved, restriped, and will also include drainage improvements. The project will include new parking lot poles and electrical infrastructure for enhanced safety and visibility. The concrete pathways around the building will be enhanced and will also include landscaping along Hammond frontage. These improvements will bring the facility up to the high standards that Pasadena expects.

Currently, Robinson Park pool is one of the most heavily used facilities in the City, serving approximately 400 users per day in the summer. The original project includes a new larger pool with zero-entry access, new pool deck and pool equipment, including the installation of a heating system, and renovation of the pool building. These improvements will allow for year round programming and will enhance operation and utilization of the pool. The parking lot and exterior lighting and pathway improvements will enhance access to the pool building and maintain the secure use of the facility.

Before receiving these funds, the City must adopt the Resolution to apply for and accept the Proposition A Excess Funds. Adoption of this Resolution will allow staff to submit an application for the work described above. Once approved, the City will enter into a grant agreement with the County and return to Council at a later date to appropriate the funds.

COUNCIL POLICY CONSIDERATION:

The project is consistent with the City Council's goal to maintain fiscal responsibility and stability and improve, maintain and enhance public facilities and infrastructure. It also supports the Public Facilities Element of the General Plan by maintaining public facilities to enhance the quality of life of the community.


ENVIRONMENTAL IMPACT:

The action proposed herein is an application for funding and not the construction of a project. Accordingly, the authorization to apply for grants is exempt from CEQA pursuant to State CEQA Guidelines Section 15061(b)(3). The appropriate level of CEQA analysis for the construction of the proposed project will be a part of the scope of work for the proposed project and determined at the appropriate time.

FISCAL IMPACT:


This action will allow staff to file applications for and accept Proposition A grant funding in the amount of \$500,000 for the *Robinson Park Pool and Pool Building (78085)*. This funding will be appropriated to the CIP budget pending the County's approval of this grant application.

Respectfully submitted,



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