

**FY 2022 - 2026 Capital Improvement Program  
Municipal Buildings and Facilities  
Public Works Building - Seismic Upgrade**

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2021	Recommended FY 2022	Proposed FY 2023	Proposed FY 2024	Proposed FY 2025	Proposed FY 2026 and Beyond
4		Public Works Building - Seismic Upgrade							
		FEMA Hazard Mitigation Grant Program	649,315	105,000	0	544,315	0	0	0
		General Fund	35,000	23,342	0	0	0	0	11,658
		Unfunded	241,359	0	0	241,359	0	0	0
		<b>Total</b>	<b>925,674</b>	<b>128,342</b>	<b>0</b>	<b>785,674</b>	<b>0</b>	<b>0</b>	<b>11,658</b>

**Public Works Building - 233 W. Mountain Ave.**



**DESCRIPTION:** This project provides for the seismic retrofit of the City Yard Public Works Building which currently contains the Public Works Department Emergency Operations Center. The building will be retrofitted to meet current seismic code standards for existing structures.

**JUSTIFICATION:** The building contains essential City functions and should meet current seismic codes to maintain functionality in the event of a disaster and/or seismic event.

**SCHEDULE:** Design will continue in FY 2022.

**RELATIONSHIP TO GENERAL PLAN:** This project is consistent with the Safety Element of the General Plan by ensuring continued operation of vital facilities after an earthquake. It is also consistent with Land Use Element Objective 13 by providing adequate support for institutions that serve the needs of Pasadena's diverse residents and families.

**IMPACT ON THE NORTHWEST:** The Public Works Building is located in Northwest Pasadena which is an area that has been targeted for revitalization.

**SPECIAL CONSIDERATION:** A FEMA Hazard Mitigation Grant was awarded to this project and requires a local match of \$276,399.

**HISTORY:** A seismic retrofit evaluation study of the building was completed in FY 2004 under project number 71136.