

Attachment C: Summary of Proposed 1st Quarter FY 2021 Budget Amendments

(excludes Carry-Forward Items)

Item #	Fund		Proposed Amendments			
			Revenue Recognition	Expenditure Appropriations	Net Amendments	FTE Amendments
5	101	General Fund	\$345,500	\$345,500	\$0	-
		Total General Fund	\$345,500	\$345,500	\$0	-
3	219	Community Development Block Grant	\$1,232,562	\$1,232,562	\$0	-
3	224	Emergency Solutions Grant	\$608,269	\$608,269	\$0	-
3	220	Rental Assistance Programs Fund	\$676,595	\$676,595	\$0	-
4	203	Public Health Fund	\$410,403	\$410,403	\$0	4.00
6	406	Refuse Collection Fund	\$0	\$238,703	\$238,703	-
7	212	Library and Information Services Fund	(\$51,678)	\$32,500	\$84,178	-
8	407	Off-Street Parking Facilities Fund	(\$618,300)	\$0	\$618,300	-
		City Funds Total	\$2,603,351	\$3,544,532	\$941,181	4.00