

ATTACHMENT B: Listing of Carry-Forward Grants

Item #	Department	Vendor / Grantor	Amount	Notes	Budget Account (Org-Object-Project)	Fund	Fund Description
2a	City Attorney	State of CA Department of Justice	\$ 57,443	Privacy and Piracy Act; Grant period extends to FY 2021; award received in FY20	10112001-811400	101	General Fund
2b	City Manager	County of Los Angeles	\$ 55,994	Census 2020 Education and Outreach; Project to be completed in FY 2021; Grant revenue received in FY20	10111001-811400-91530	101	General Fund
2c	Library	California State Library	\$ (250,000)	Growing Together Pasadena Grant; Grant award not received at FY2020 year end	21219020-702900-91233	212	Library Services Fund
	Library	California State Library	\$ 150,000	Growing Together Pasadena Grant; Grant to commence in FY 2021; FY21 base budget includes \$100k	21219020-817700-91233	212	Library Services Fund
2d	Library	California State Library	\$ 10,866	Citizenship Corners Grant; Grant period extended; Grant revenue received in FY20	21219014-810100-91228	212	Library Services Fund
	Library	California State Library	\$ 4,278	Citizenship Corners Grant; Grant period extended; Grant revenue received in FY20	21219014-811400-91228	212	Library Services Fund
	Library	California State Library	\$ 288	Citizenship Corners Grant; Grant period extended; Grant revenue received in FY20	21219014-812700-91228	212	Library Services Fund
2e	Library	California State Library	\$ 32,559	First Connections Grant; Grant period extended; Grant revenue received in FY20	21219014-810100-91229	212	Library Services Fund
	Library	California State Library	\$ 94,861	First Connections Grant; Grant period extended; Grant revenue received in FY20	21219014-811400-91229	212	Library Services Fund
2f	Police	Board of State and Community Corrections	\$ (515,252)	BSCC Prop 47 Grant; State Grant (multi-year) - time left to expend	10133006-651400-91208	101	General Fund
	Police	Board of State and Community Corrections	\$ 39,259	BSCC Prop 47 Grant; State Grant (multi-year) - time left to expend	10133006-817700-91208	101	General Fund
	Police	Board of State and Community Corrections	\$ 475,993	BSCC Prop 47 Grant; State Grant (multi-year) - time left to expend	10133006-811400-91208	101	General Fund
2g	Police	Office of Traffic Safety	\$ (221,778)	Selective Traffic Enforcement Program; Federal Grant (multi-year) - time left to expend	10133017-649700-91227	101	General Fund
	Police	Office of Traffic Safety	\$ 166,780	Selective Traffic Enforcement Program; Federal Grant (multi-year) - time left to expend	10132017-801100-91227	101	General Fund
	Police	Office of Traffic Safety	\$ 1,828	Selective Traffic Enforcement Program; Federal Grant (multi-year) - time left to expend	10132017-811400-91227	101	General Fund
	Police	Office of Traffic Safety	\$ 53,170	Selective Traffic Enforcement Program; Federal Grant (multi-year) - time left to expend	10132017-850400-91227	101	General Fund
2h	Police	Urban Areas Security Initiative	\$ (80,437)	UASI Grant; Federal Grant (multi-year) - time left to expend	23033001-636700-91226	230	Fire Grants Fund
	Police	Urban Areas Security Initiative	\$ 80,437	UASI Grant; Federal Grant (multi-year) - time left to expend	23033001-850400-91226	230	Fire Grants Fund
2i	Public Health	LA County Department of Public Health	\$ (370,078)	COVID-19 Response Supplemental Grant through March 15, 2021	20323014-636400-57199	203	Public Health Fund
	Public Health	LA County Department of Public Health	\$ 228,707	COVID-19 Response Supplemental Grant through March 15, 2021	20323014-Personnel-57199	203	Public Health Fund
	Public Health	LA County Department of Public Health	\$ 85,888	COVID-19 Response Supplemental Grant through March 15, 2021	20323014-810100-57199	203	Public Health Fund
	Public Health	LA County Department of Public Health	\$ 2,500	COVID-19 Response Supplemental Grant through March 15, 2021	20323014-812700-57199	203	Public Health Fund
	Public Health	LA County Department of Public Health	\$ 250	COVID-19 Response Supplemental Grant through March 15, 2021	20323014-812800-57199	203	Public Health Fund

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	Public Health	LA County Department of Public Health	\$ 10,500	COVID-19 Response Supplemental Grant through March 15, 2021	20323014-860700-57199	203	Public Health Fund
	Public Health	LA County Department of Public Health	\$ 42,233	COVID-19 Response Supplemental Grant through March 15, 2021	20323014-86XXXX-57199	203	Public Health Fund
2j	Public Health	CA Department of Public Health	\$ (53,523)	Infectious Disease Prevention and Control; State Grant (multi-year) - time left to expend	20323041-627800-57198	203	Public Health Fund
	Public Health	CA Department of Public Health	\$ 38,000	Infectious Disease Prevention and Control; State Grant (multi-year) - time left to expend	20323041-800500-57198	203	Public Health Fund
	Public Health	CA Department of Public Health	\$ 12,000	Infectious Disease Prevention and Control; State Grant (multi-year) - time left to expend	20323041-810100-57198	203	Public Health Fund
	Public Health	CA Department of Public Health	\$ 523	Infectious Disease Prevention and Control; State Grant (multi-year) - time left to expend	20323041-812800-57198	203	Public Health Fund
	Public Health	CA Department of Public Health	\$ 3,000	Infectious Disease Prevention and Control; State Grant (multi-year) - time left to expend	20323041-813000-57198	203	Public Health Fund
2k	Public Health	CA Department of Public Health	\$ (28,000)	California Women, Infant & Children Grant (WIC); program implementation and support services	20323054-627300-57150	203	Public Health Fund
	Public Health	CA Department of Public Health	\$ 9,000	California Women, Infant & Children Grant (WIC); program implementation and support services	20323054-810100-57150	203	Public Health Fund
	Public Health	CA Department of Public Health	\$ 4,000	California Women, Infant & Children Grant (WIC); program implementation and support services	20323054-810800-57150	203	Public Health Fund
	Public Health	CA Department of Public Health	\$ 2,000	California Women, Infant & Children Grant (WIC); program implementation and support services	20323054-812400-57150	203	Public Health Fund
	Public Health	CA Department of Public Health	\$ 9,000	California Women, Infant & Children Grant (WIC); program implementation and support services	20323054-813000-57150	203	Public Health Fund
	Public Health	CA Department of Public Health	\$ 2,000	California Women, Infant & Children Grant (WIC); program implementation and support services	20323054-813100-57150	203	Public Health Fund
	Public Health	CA Department of Public Health	\$ 2,000	California Women, Infant & Children Grant (WIC); program implementation and support services	20323054-823000-57150	203	Public Health Fund
2l	Public Health	CA Department of Food & Agriculture	\$ (44,880)	Healthy Stores Refrigeration Grant Program; Project was delayed due to vendor limitation	20323042-631100-57197	203	Public Health Fund
	Public Health	CA Department of Food & Agriculture	\$ 1,500	Healthy Stores Refrigeration Grant Program; Project was delayed due to vendor limitation	20323042-811000-57197	203	Public Health Fund
	Public Health	CA Department of Food & Agriculture	\$ 1,400	Healthy Stores Refrigeration Grant Program; Project was delayed due to vendor limitation	20323042-811400-57197	203	Public Health Fund
	Public Health	CA Department of Food & Agriculture	\$ 250	Healthy Stores Refrigeration Grant Program; Project was delayed due to vendor limitation	20323042-812800-57197	203	Public Health Fund
	Public Health	CA Department of Food & Agriculture	\$ 41,730	Healthy Stores Refrigeration Grant Program; Project was delayed due to vendor limitation	20323042-850400-57197	203	Public Health Fund
2m	Public Health	CA Board of State and Community Corrections	\$ (85,000)	Violence Prevention and Reduction Program; One year extension granted	20323038-651400-57192	203	Public Health Fund
	Public Health	CA Board of State and Community Corrections	\$ 85,000	Violence Prevention and Reduction Program; One year extension granted	20323038-811400-57192	203	Public Health Fund
2n	Transportation	Caltrans	\$ (323,542)	Active Transportation Program; Multi Year Grant Funded Program ending June 2022	10124003-650400-95089	101	General Fund

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	Transportation	Day One Inc.	\$ 323,542	Safe Routes to School Program to provide comprehensive active transportation education and programming at PUSD schools; Multi Year Grant Funded Program ending June 2022	10124003-811400-95089	101	General Fund
2o	Transportation	Caltrans	\$ (64,103)	Active Transportation Program; Multi Year Grant Funded Program ending June 2022	10124003-650400-95089	101	General Fund
	Transportation	PUSD (Program Partner)	\$ 64,103	Safe Routes to School Program to provide comprehensive active transportation education and programming at PUSD schools; Multi Year Grant Funded Program ending June 2022	10124003-811400-95089	101	General Fund
2p	Transportation	Caltrans	\$ (407,997)	Active Transportation Program; Multi-year grant funded program; program ends June 2022	20924044-650400-95090	209	Prop C Fund
	Transportation	Calstart	\$ 390,337	Transit Fleet Electrification Feasibility Study; Study is underway and coordinated with Burbank and Glendale; \$17k previously recorded in FY20	20924044-811400-95090	209	Prop C Fund

\$ (2,444,590) Total Revenue
 \$ 2,583,219 Total Expense
 \$ 138,628 Net Carry-Forward Grants