



Agenda Report

June 15, 2020

TO: Honorable Mayor and City Council
FROM: Parks, Recreation and Community Services Department
SUBJECT: MODIFIED SUMMER DAY CAMP PROGRAM

RECOMMENDATION:

The following report is for information only; no City Council action is required.

BACKGROUND:

On June 5, 2020, Governor Gavin Newsom announced summer day camps could be held throughout California beginning as soon as June 12. With guidance from the County of Los Angeles and the Pasadena Public Health Department, the Parks, Recreation, and Community Services Department plans to offer an abbreviated summer day camp with protocols in place for safety. The five-week program will operate from July 6 through August 7 and be held at Robinson, Victory, Villa-Parke, Central, La Pintoresca, McDonald, and Washington parks.

To accommodate COVID-19 mitigation efforts, camps will have a greatly reduced number of participants and be limited to Pasadena residents, Pasadena Unified School District students, and the children of City employees. The enrollment limits will decrease capacity by 40% from 2019 levels, and camp will take place at two additional parks. This will allow for smaller camp group sizes while maintaining the required staff to camper ratios and the need to frequently sanitize camp program areas. Camp activities will include arts and crafts, sports and fitness instruction, music and dance, and structured pool time. Science experiments, team building challenges and a range of dynamic, fun, age-appropriate activities that comply with COVID-19 protocols will be provided. Field trips and recreation swim will not be offered.

Camp Participant Capacity

Camp Location	Summer 2019	Summer 2020 (5-week program)
Robinson Park Recreation Center	60	40
Victory Park Recreation Center	100	40
Villa-Park Community Center	100	40
Arroyo Seco	50	N/A

La Pintoresca Park	50	30
Washington Park	50	30
McDonald Park	N/A	30
Central Park	N/A	30
Totals	410	240

N/A – Did/Will not host a camp

For summer 2020, the Center (Robinson, Victory, and Villa-Parke) camp hours of operation will be 8am to 5pm, and Parks (La Pintoresca, Washington, Mc Donald, and Central) camp hours will be noon to 5pm. In previous summers, the Center camps operated for eight weeks from 7:30am to 6pm and the Park camps operated for six weeks from 8am to 5pm.

Due to the shortened camp season, shorter hours of operation, limited activities, no field trips and economic conditions of families, fees for camp 2020 will be significantly lower than last summer.

	Summer 2019	Summer 2020
Center – Summer Day Camps <i>(Robinson, Victory, and Villa-Parke)</i>	\$95 per week (8-week program)	\$25 per week (5-week program)
Parks – Summer Day Camps <i>(La Pintoresca, Washington, Mc Donald, and Central)</i>	\$50 one-time fee (6-week program)	\$25 one-time fee (5-week program)

Over the last three years, the Department has collected just over \$200,000 per year in annual summer day camp revenue. This summer's camp pricing will generate approximately \$18,000 in revenue.

Respectfully submitted,


 BREND A. HARVEY-WILLIAMS
 Director, Parks, Recreation and
 Community Services Department

Approved by:


 STEVE MERMELL
 City Manager