

Attachment - Summary of Proposed 2nd Quarter FY 2020 Budget Amendments

Item #	Fund		Proposed Amendments		Net Amendments
			Revenue Recognition	Expenditure Appropriations	
1,4,5,9	101	General Fund	\$12,500	\$2,090,000	\$2,077,500
	101	Total General Fund	\$12,500	\$2,090,000	\$2,077,500
3	203	Public Health Fund	\$201,535	\$147,535	(\$54,000)
2	208	Transportation Sales Tax Fund		\$478,877	\$478,877
6	221	HOME Investment Partnership Fund		(\$50,000)	(\$50,000)
7,8	238	Other Housing Fund	\$25,000	\$39,900	\$14,900
6	239	Inclusionary Housing Trust Fund		\$50,000	\$50,000
		City Funds Total	\$239,035	\$2,756,312	\$2,517,276