

Attachment A

Building Systems and Fleet Management Division

Vehicle Replacement – Pasadena Public Works Department – Condition Report

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
3144	2010 / 10 / 28,894	\$210,013	Public Works	Exceeds useful lifecycle
3406	2014 / 6 / 19,500	\$184,670	Public Works	Exceeds useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of \$327,530

This vehicle is scheduled for replacement in FY20 and funds are available in the Refuse Fund #40622027-850500