

Attachment A

Building Systems and Fleet Management Division

Vehicle Replacement – Pasadena Public Works Department – Condition Report

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
1806	2000 / 20 / 170,000	\$540,776	Public Works	Exceeds useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of \$263,000

These vehicles are scheduled for replacement in Fiscal Year 2020 and funds are available in the Refuse Fund #40622020-850500