

Section	Page Number	Project Name	Change from FY 2020 CIP Budget
Municipal Buildings	1.7	Hale Building Interior Remodel (71160)	Total estimated project cost increased from \$2M to \$3.5M, for Phase II of project. FY 2021 Recommended Appropriation \$1.5M in Building Sevices Fund.
Streets & Streetscapes	2.6	Colorado Street Bridge Enhancements - Suicide Mitigation (73324)	Total estimated project cost increased from \$2.95M to \$4.95M. \$4 million is needed to complete project.
Transportation	5.8	Complete Street Project - Cordova Street from Hill Ave to Arroyo Parkway (75052)	Total estimated project cost increased from \$3.08M to \$4.08M to include bioswales as a green street feature for stormwater capture. FY 21 Recommended Appropriation of \$1M in Sewer Fund.
Transportation	5.11	Complete Streets Project - N. Hill Ave from NCL to Villa St (75093)	Project description changed from Design Phase to Constriction phase. Total estimated project cost increased from \$400K to \$1.5M. Funding from MTA Measure M MSP, approved by City Council on March 30, 2020.
Transportation	5.14	Enhancements to Metro Gold Line Allen Station - Design Phase (n/a)	A quick build pilot project with a cost of \$500K from SCAG will be implemented in FY 2021. Funding will be administered by SCAG directly to the selected consultant. Memo funds only.
Sewer and Storm Drains	6.4	NPDES Arroyo Seco Bacterial Load Reduction-Design Phase (76291)	Total estimated project cost increased from \$250k to \$950k to develop and complete design phase. Fy 21 Recommended Appropriation of \$700K in Sewer Fund.
Parks & Landscaping	8.2	La Pintoresca Park Improvements (78087)	Total estimated project cost increased from \$750k to \$1.7M to replace skate park in entirety, add playground shade structure and a water filtration system for the splash pad. FY 21 Recommended Appropriation of \$950K in Residential Impact Fees.
Parks & Landscaping	8.5	Washington Park Community House & Restroom - Construction (78089)	Total estimated project cost increased from \$700k to \$2M to include community house and parking lot resurfacing. Remaining construction cost of \$1.3M not needed until FY 2022 when construction is expected to begin.

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Parks & Landscaping	8.6	Playhouse District Park & Parking Lot (78083)	Total estimated project cost increased to \$5.06M to include construction phase of the project. FY 21 Recommended Appropriation of \$4.6M in Residential Impact Fees.
Parks & Landscaping	8.8	Vina Vieja Pickleball Court - Design and Construction (78086)	Total estimated project cost increased from \$1.8M to \$4.8M, to include 12 courts, parking lot, lighting, restroom and shade structures. No funding identified for FY 2021. Construction to be phased based on funding availability.
Electric Systems	13.15	Electric Vehicle Charging Infrastructure (3225)	Total estimated project cost increased from \$0.8M to \$8.9M as part of PWP's strategic Plug-In Electric Vehicle Initiative with the goal of expanding EV charging infrastructure in the City and adoption of alternative fuel vehicles. The majority of funds for this project will come from external sources including grant and Low-Carbon Fuel Standard credit sales. FY 21 Recommended Appropriation is \$2.2M.
Electric Systems	13.3	Phase Shifting and Mobile Transformers (3259)	Total estimated project cost increased from \$7.1M to \$12.3M. The scope of this CIP has increased to include installation of a phase shifting transformer at the interconnection with Los Angeles Department of Water & Power (LADWP). FY 21 Recommended Appropriations for FY 2021 is \$0.3M.
Water Systems	12.1	Distribution Mains - FY2020-2024 (1080)	Total estimated project cost increased from \$17.3M to \$27.3M. The scope of this CIP has increased to include the installation of 12-inch main on Altadena Drive and installation of an 8-inch main along parts of Marengo Avenue, Filmore Street, and San Gabriel Boulevard. FY 21 Recommended Appropriations \$8.4M.

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Water Systems	12.4	New Clean Water Well (1088)	Total estimated project cost increased from \$1.7M to \$7.6M. The scope of this project has increased to include review of additional sites for possible new wells to increase local supply. FY 21 Recommended Appropriations is \$3.0M.
Water Systems	12.7	Sunset Reservoir Improvements (1075)	Total estimated project cost increased from \$25.5M to \$33.7M. FY 21 Recommended Appropriations is \$20K.
Water Systems	12.2	Emergency Generator - Water (1079)	Total estimated project cost increased from \$0.5M to \$1.9M. No additional appropriations for FY 2021.