

Proposed New Projects FY 2021 -2025

Section	Project	Proposed FY 2021 Appropriation	Funding Source
Municipal Buidngs & Facilities	Fire Station 31 Seismic Repair	\$64,650	Hazard Mitigation Grant Program
Streets & Streetscapes	Curb Ramp ADA Improvements FY 2021	\$900,000	\$400,000 CDBG; \$500,000 Gas Tax
Undergrounding	Utility Undergrounding for Wildlife Prevention	\$100,000	Undergrounding Utilities Fund - Power Facilities
Sewers and Storm Drains	Modernization of Busch Garden and Rosemont Sewer Pump Stations	\$1,000,000	Sewer Fund
Transportation	Citywide Continental Crosswalk Implementation	0	Unfunded
Transportation	Traffic Signal at Del Mar Blvd. and Michigan Ave.	0	Unfunded
Transportation	Installation of Automated License Plate Readers - Pilot Program	\$220,000	\$165,000 UASI Grant; \$55,000 Supplemental Law Enforcement Fund
Water Section	Laboratory Information Management System	\$50,000	Water Fund
Water Section	Local Non-Potable Water Project	\$580,000	CIC Funding
Electric Section	New 34.5 kV Circuit from Oak Knoll to Santa Anita	\$3,450,000	\$150,000 Power Fund; \$3,300,000 Underground Utilities Fund
Electric Section	Power Scheduling System Upgrade	\$420,000	Power Fund
Electric Section	Glenarm Receiving Station Upgrades	\$200,000	Power Fund
Electric Section	Fair Oaks Substation Upgrades	\$200,000	Power Fund
Technology	Enterprise Asset and Work Order Management Application	0	Unfunded