

# Agenda Report

October 28, 2019

**TO:** Honorable Mayor and City Council

**THROUGH:** Finance Committee

**FROM:** Pasadena Police Department

**SUBJECT: RECOGNITION AND APPROPRIATION OF DONATED FUNDS FOR THE PASADENA POLICE DEPARTMENT K-9 PROGRAM**

## **RECOMMENDATION:**

It is recommended that the City Council:

- 1) Find that acceptance of this grant is not a project subject to the California Environmental Quality Act (CEQA) pursuant to Section 21065 of CEQA and Sections 15060 (c)(2), 15060 (c)(3), and 15378 of the State CEQA Guidelines and, as such, no environmental document pursuant to CEQA is required for the project; and
- 2) Amend the Police Department's Fiscal Year 2020 Operating Budget by recognizing revenue and appropriating expenditures of \$9,500 in donated funds from the Police Foundation as detailed in the Fiscal Impact section of this report.

## **BACKGROUND:**

Recently, the Pasadena Police Department purchased a police service dog to replace another dog that will be retiring in December 2019. The replacement dog will be cross-trained in both patrol and explosives. The recently purchased dog was certified in patrol work but has yet to be trained/certified in explosives detection. The cost of explosive detection school is \$7500. Once the dog is certified in explosive detection, it will be utilized during all major events held by the City.

The Pasadena Police Foundation is a non-profit organization that raises funds for specialty equipment for the Pasadena Police Department. In the past, they have raised funds for the purchase of a police dog, a K9 vehicle, and two utility vehicles to be used for Rose Bowl events.

**COUNCIL POLICY CONSIDERATION:**

The proposed action is consistent with the City Council's strategic plan goal to ensure public safety.

**ENVIRONMENTAL ANALYSIS:**

The action proposed herein is not a project subject to the California Environmental Quality Act (CEQA) in accordance with Section 21065 of CEQA and State CEQA Guidelines Sections 15060 (c)(2), 15060 (c)(3), and 15378. The acceptance and appropriation of a grant for continued policing activities is a government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment. Therefore, the proposed action is not a "project" subject to CEQA, as defined in Section 21065 of CEQA and Section 15378 of the State CEQA Guidelines. Since the action is not a project subject to CEQA, no environmental document is required.

**FISCAL IMPACT:**

The cost of this action will be \$9,500 and will be funded by a donation from the Police Foundation, resulting in a net-zero fiscal impact to the City. There are no anticipated indirect or support costs such as maintenance and IT support. The following table represents a summary of the revenue and expense accounts for these donated funds:

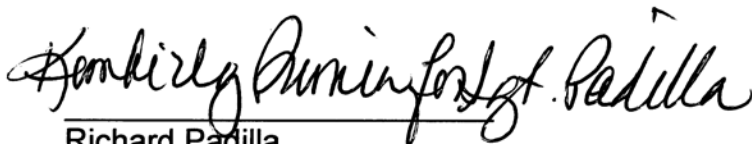
<b>Budget Item</b>	<b>Account String</b>	<b>Amount</b>
Revenue Private Contrib	10132019-702900	\$9,500
Conference and Meetings	10132016-812700	\$7,500
Materials and Supplies	10132016-810100	\$2,000

Respectfully submitted,



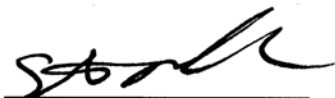
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