

CITY COUNCIL

Substantial Amendment to 2015-2019 (5-Year) Consolidated Plan

Randy Mabson
Program Coordinator
October 28, 2019





Overview of Con Plan

Housing Department

- ✓ City of Pasadena is a recipient of entitlement funds from U. S. Department of Housing & Urban Development (HUD)
- ✓ The Five-Year (2015-2019) Consolidated Plan, approved by City Council on July 13, 2015, is a required report which includes a Strategic Plan identifying community development goals for the reporting period
- ✓ HUD allows those goals to be amended at the City's discretion to make adjustments in case of changes to the community development environment

Activity	Current 5 Year Goals	Cumulative Accomplishment Years 1-4	Amended 5 Year Goals
Constructed Housing	24 Housing Units	0	15 Housing Units
Owner-Occupied Housing Rehabilitation	100 Housing Units	69	75 Housing Units
Business Façade Improvements	5 Businesses	2	5 Businesses
Rental Housing Rehabilitation	317 Housing Units	19	19 Housing Units
Homeless Rapid Re-housing	200 People	118	130 People
Homeless Overnight Shelter	2,950 People	1,320	1,650 People
Homelessness Prevention	100 People	252	280 People
Jobs Created/Retained	10 Jobs	0	Removed
Infrastructure Improvements	50,000 Persons Assisted	46,115	50,000 Persons Assisted
Public Facility Improvements	125,000 Persons Assisted	145,036	200,000 Persons Assisted
Public Services	6,500 Persons Assisted	2,229	2,500 Persons Assisted
Micro-Enterprise Assistance	N/A*	45	60 Microenterprises



Constructed Housing

Housing Department

- 5-Year Goal: 24 Housing Units
- Year 4 Status: 0% complete
- Decker/Gill Court projects (15 HOME units) under construction, to be completed in FY 2020
- 5-Year Goal will be reduced to 15 units



Owner-Occupied Housing Rehab

Housing Department

- 5-Year Goal: 100 Housing Units
- Year 4 Status: 69% complete
- Single family rehabs and MASH homes
- MASH work on homes was temporarily suspended due to new lead-based paint requirements
- Goal will be reduced to 75



Business Façade Improvements

Housing Department

- 5-Year Goal: 5 Businesses
- Year 4 Status: 40% complete
- 2 businesses were assisted through Public Health's Healthy Retail program



Rental Housing Rehabilitation

Housing Department

- 5-Year Goal: 317 units
- Year 4 Status: 5% completed
- Community Arms declined a HOME grant which would have accounted for 131 units.
- HUD requires counting only a proportionate number of units in a project based on % of HOME funds (Centennial Place, The Groves, and Villa Los Robles total 194 units rehabbed but only 19 counted as HOME units)
- Goal will be reduced to 19



Homeless Programs

Housing Department

- Year 4 Status:

Activity	Progress To Date
Rapid Rehousing	59% Complete
Homeless Overnight Shelter	48% Complete
Homelessness Prevention	252% Complete

- Rapid rehousing outcomes limited by Fair Market Rent requirement for contract rents, which is below Pasadena market rate rents.
- Contracted with two new agencies for rapid rehousing, which delayed progress toward goals as programs ramped up.
- Shelter is weather-activated so goals are not met unless weather demands nightly operation.



Jobs Created/Retained

Housing Department

- 5-Year Goals: 10 jobs
- Year 4 Status: 0% complete
- Lack of applications has limited the opportunity to solicit job creation projects
- Goal will be removed from the 5-year plan through an amendment
- MASH has placed dozens of trainees in permanent jobs but is implemented as a housing rehabilitation program not a jobs program



Infrastructure Improvements

Housing Department

- 5-Year Goal: 50,000 Persons Assisted
- Year 4 Status: 92% complete
- NW Sidewalk Replacement project continues into the 3rd phase



Public Facility Improvements

Housing Department

- 5-Year Goal: 125,000 Persons Assisted
- Year 4 Status: 116% complete
- Four(4) projects in the pipeline to be completed, including:
 - Public Park Wifi
 - Fire Station 33 & 36 Rescue Equipment Replacement
- Goal will be increased to 200,000



Public/Human Services

Housing Department

- 5-Year Goal: 6,500 people
- Year 4 Status: 32% complete
- Sub-recipients were required to utilize refined data collection methodology to elimination double counting of clients served
- Goal will be reduced to 2,500



Economic Development

Housing Department

- Foothill Workforce Development Board through its Entrepreneurial Training program has assisted 45 businesses
- Micro-Enterprise goals of 60 will be added to the 5-Year Plan

Activity	Current 5 Year Goals	Cumulative Accomplishment Years 1-4	Amended 5 Year Goals
Constructed Housing	24 Housing Units	0	15 Housing Units
Owner-Occupied Housing Rehabilitation	100 Housing Units	69	75 Housing Units
Business Façade Improvements	5 Businesses	2	5 Businesses
Rental Housing Rehabilitation	317 Housing Units	19	19 Housing Units
Homeless Rapid Re-housing	200 People	118	130 People
Homeless Overnight Shelter	2,950 People	1,320	1,650 People
Homelessness Prevention	100 People	252	280 People
Jobs Created/Retained	10 Jobs	0	Removed
Infrastructure Improvements	50,000 Persons Assisted	46,115	50,000 Persons Assisted
Public Facility Improvements	125,000 Persons Assisted	145,036	200,000 Persons Assisted
Public Services	6,500 Persons Assisted	2,229	2,500 Persons Assisted
Micro-Enterprise Assistance	N/A*	45	60 Microenterprises