

Attachment A - Purchase of Replacement Wheeled Loader and Dump Truck

Building Systems and Fleet Management Division Vehicle Replacement -Pasadena Public Works Department- Condition Report

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
1718	2000 / 19 yrs. / 89,670	\$256,044	Public Works	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of #1718 is \$360,000

This vehicle is scheduled for replacement in FY19 and funds are available in the Fleet Replacement Fund #861600-40622027