

ATTACHMENT D
SCHEDULE FOR FY 2020 RECOMMENDED CIP & OPERATING BUDGETS
SPECIAL JOINT MEETINGS WITH FINANCE COMMITTEE & CITY COUNCIL

April 29

Regular City Council Meeting – 7:00 pm

- City Manager Presentation – Introduction of FY 2020 Recommended CIP and Operating Budgets
- Public Hearing for FY 2020 Recommended CIP and Operating Budgets
- Public Hearing for FY 2020 Schedule of Taxes, Fees, and Charges

May 6

FY 2020 Recommended Budget Joint Meetings – 2:30 to 5:00 pm

(Continued at 7:00 pm Public Hearing, if necessary)

Operating Budget Presentations:

- City Council
- City Clerk
- City Attorney
- City Manager / Successor Agency to the PCDC
- Pasadena Community Access Corporation (PCAC)
- Police

May 13

FY 2020 Recommended Budget Joint Meetings – 2:30 to 5:30 pm

(Continued at 7:00 pm Public Hearing, if necessary)

- Close Public Hearing for FY 2020 Schedule of Taxes, Fees, and Charges Adoption

Operating Budget Presentations:

- Fire
- Planning and Community Development
- Finance
- Human Resources
- Human Services and Recreation

May 20

FY 2020 Recommended Budget Joint Meetings – 2:30 to 5:30 pm

(Continued at 7:00 pm Public Hearing, if necessary)

- FY 2020 General Fee Schedule Adoption

Operating Budget Presentations:

- Libraries and Information Services
- Public Health
- Housing

CIP & Operating Budget Presentations:

- Pasadena Center Operating Company (PCOC)
 - Operating Budget
 - CIP – Pasadena Center Improvements
- Rose Bowl Operating Company (RBOC)
 - Operating Budget
 - CIP – Rose Bowl Improvements
- Information Technology
 - Operating Budget
 - CIP - Technology Section

May 27

Holiday – Memorial Day

June 3

FY 2020 Recommended Budget Joint Meetings – 2:30 to 5:30 pm

(Continued at 7:00 pm Public Hearing, if necessary)

CIP & Operating Budget Presentations:

- Public Works
 - Operating Budget
 - CIP – Municipal Buildings / Streets and Streetscapes / Street Lighting / Sewer and Storm Drains / Parks and Landscaping / Arroyo Projects
- Transportation
 - Operating Budget
 - CIP – Transportation

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June 10

**FY 2020 Recommended Budget Joint Meetings –
2:30 to 5:30 pm**

(Continued at 7:00 pm Public Hearing, if necessary)

CIP & Operating Budget Presentations:

- Water and Power
 - Operating Budget
 - CIP – Electric System / Water System
- Responses to Outstanding Questions

June 17

**FY 2020 Recommended Budget Joint Meetings –
2:30 to 5:30 pm**

(Continued at 7:00 pm Public Hearing)

- Responses to Outstanding Questions
- FY 2020 Gann Appropriations Limit Adoption
- Fiscal Year 2019 Q4 Operating Budget Clean-Up
- Fiscal Year 2019 CIP Clean-Up

Regular City Council Meeting – 7:00 pm

- Close Public Hearing for FY 2020 CIP Budget Adoption
- Close Public Hearing for FY 2020 Operating Budget Adoption

June 24 (If Necessary)

**FY 2020 CIP and Operating Budget Meetings –
2:30 to 5:30 pm**

(Continued at 7:00 pm Public Hearing)