

## Attachment A

### Building Systems and Fleet Management Division Vehicle Replacement - Pasadena Public Works Department - Condition Report

Vehicle #	Year / Age / Miles	Lifetime Vehicle Costs	Department	Comments
146	1999 / 20yrs / 90,638	\$196,271	Public Works	Exceeds useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of #146 is \$175,157

This vehicle is scheduled for replacement in FY19 and funds are available in the Fleet Replacement Fund #850500-50322060

This vehicle has a useful lifecycle of 100,000 or 10 years\*. This vehicle's score is 29 (needs immediate consideration).

\*Based on research data from the American Public Works Association (APWA), National Association of Fleet Administrators (NAFA), and Municipal Equipment Maintenance Association (MEMA).