

## Attachment A

### Building Systems and Fleet Management Division Vehicle Replacement - Pasadena Public Works Department - Condition Report

Vehicle #	Year / Age / Miles	Lifetime Vehicle Costs	Department	Comments
1550	1994 / 25yrs / 83,673	\$20,408	PD	Exceeds useful lifecycle
2083	2005 / 14yrs / 186,591	\$23,598	PD	Exceeds useful lifecycle
214	1998 / 21yrs / 105,444	\$23,841	PD	Exceeds useful lifecycle
1250	1994 / 25yrs / 130,763	\$23,443	PD	Exceeds useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of #1550 and #2083 is \$41,282 per vehicle.

Estimated replacement cost of #214 and \$1250 is \$46,711 per vehicle.

These vehicles are scheduled for replacement in FY19 and funds are available in the Fleet Replacement Fund #50322060-850500