EXHIBIT A: AVAILABILITY vs. UTILIZATION BY GROUP CODE – <u>CITY OF PASADENA</u>
All individuals employed during the period January 1 - December 31, 2018

| Group                        | Number of<br>Employees | White  | Black | Hispanic | Asian  | Native<br>American | Armenian | Two or<br>More Races | Declined to<br>State | Total<br>Minority | Male   | Female |
|------------------------------|------------------------|--------|-------|----------|--------|--------------------|----------|----------------------|----------------------|-------------------|--------|--------|
| Executive                    | 20                     | 35.0%  | 20.0% | 25.0%    | 15.0%  | 0.0%               | 5.0%     | 0.0%                 | 0.0%                 | 65.0%             | 75.0%  | 25.0%  |
| Management                   | 608                    | 32.6%  | 11.3% | 25.5%    | 22.7%  | 0.0%               | 3.0%     | 0.8%                 | 4.1%                 | 63.3%             | 53.5%  | 46.5%  |
| Sworn Fire<br>Non-Mgmt       | 147                    | 44.2%  | 17.7% | 22.4%    | 8.8%   | 0.7%               | 2.7%     | 3.4%                 | 0.0%                 | 55.8%             | 95.2%  | 4.8%   |
| Sworn Police<br>Non-Mgmt     | 214                    | 37.9%  | 13.6% | 36.0%    | 9.3%   | 0.0%               | 1.9%     | 0.5%                 | 0.9%                 | 61.2%             | 88.3%  | 11.7%  |
| Non-Mgmt<br>Office & Tech    | 369                    | 14.4%  | 17.9% | 52.8%    | 8.7%   | 0.3%               | 3.3%     | 0.3%                 | 2.4%                 | 83.2%             | 29.5%  | 70.5%  |
| Non-Mgmt<br>Maint. & Skilled | 459                    | 20.3%  | 23.5% | 46.4%    | 6.1%   | 0.0%               | 0.7%     | 0.2%                 | 2.8%                 | 76.9%             | 91.9%  | 8.1%   |
| Total                        | 1817                   | 27.4%  | 16.6% | 37.3%    | 12.9%  | 0.1%               | 0.1%     | 0.7%                 | 2.7%                 | 70.0%             | 66.0%  | 34.0%  |
| Pasadena Population          |                        | 42.20% | 9.40% | 32.70%   | 13.30% | 0.30%              | No Data  | 1.2%                 | No Data              | 56.90%            | 54.30% | 45.70% |

Executive: Includes department directors appointed by the City manager and executives appointed by the City Council

<u>Management</u>: Includes employees represented by PMA, PFMA, and all unrepresented management employees

Sworn Fire Non-Management: Includes employees represented by PFFA

Sworn Police Non-Management: Includes employees represented by the PPOA

Non-Mgmt Office and Technical: Includes employees represented by LIUNA and all related unrepresented non-management employees

Non-Mgmt Maintenance and Skilled: Includes employees represented by AFSCME, SEIU, IBEW, IUOE, and all related unrepresented non-management employees