

Attachment A  
 Selected Program Year Accomplishments 2017-18  
 and Progress to Date on Established Consolidated Plan Goals

Activity	5 Year Goals	Annual Accomplishment 2017-18 (Year 3)	Cumulative Accomplishment Years 1-5	Progress to Date
Owner-Occupied Housing Repair Rehabilitation	100 Housing Units	13	63	63% complete
Business Façade Improvements	5 Businesses	2	2	40% complete
Rental Housing Rehabilitation	317 Housing Units	0	44	14% complete
Homeless Rapid Re-housing	200 People	57	112	56% complete
Homeless Overnight Shelter	2,950 People	276	990	33% complete
Homelessness Prevention	100 People	172	220	220% complete
Jobs Created/Retained	10 Jobs	0	0	0% complete
Infrastructure Improvements	50,000 Persons Assisted	10,840	24,315	49% complete
Public Facility Improvements	15 Facilities	6	19	127% complete
Public Services	6,500 Persons Assisted	410	1,945	30% complete