

Agenda Report

November 5, 2018

TO: Honorable Mayor and City Council

THROUGH: Public Safety Committee

FROM: Police Department

SUBJECT: AMENDMENT TO SERVICES CONTRACT NUMBER 30,760 WITH THE LOS ANGELES SHERIFF'S DEPARTMENT TO INCREASE THE TOTAL NOT-TO-EXCEED AMOUNT FROM \$1,100,000 TO \$1,500,000 ANNUALLY

RECOMMENDATION:

It is recommended that the City Council:

1. Find that the project proposed herein is exempt under the California Environmental Quality Act (CEQA) Guidelines Section 15061 (b)(3), the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment; and
2. Authorize the City Manager to amend the existing Contract 30,760 with the Los Angeles Sheriff's Department (LASD) for supplemental law enforcement services for New Year's activities by increasing the maximum annual amount by \$400,000 from \$1,100,000 to a revised not-to-exceed amount of \$1,500,000 annually commencing with the 2019 New Year's activities. Neither competitive bidding nor competitive selection is required pursuant to City Charter Section 1002(H), and Pasadena Municipal Code Section 4.08.049 (A)(3), contracts with other governmental entities.

BACKGROUND:

In order to provide adequate law enforcement for "New Year's" related events within the City and at the Rose Bowl, it is necessary to supplement the City's police department with personnel and equipment provided by outside agencies. As referred to herein, "New Year's" activities are defined as follows; Law Enforcement services related to the New Year's Tournament of Roses Parade and the Rose Bowl football game.

On November 7, 2016, City Council authorized the City Manager to enter into a services contract agreement with the Los Angeles Sheriff's Department for supplemental law enforcement services for New Year's activities for three years in an amount not-to-exceed \$1,100,000 per year, with two optional one-year extensions, subject to the approval of the City Manager. Since contract inception, the costs associated with supplementing law enforcement services during New Year's activities has steadily increased. The costs for services from LASD for 2017 New Year's activities totaled \$1,031,931. Similarly, in 2018 the costs for LASD supplemental services totaled \$1,093,805.

The yearly increase in costs are attributed to LASD personnel salary increases and modifications to the Joint Public Safety Plan to enhance security during New Year's activities. The modifications are a result of the police department's efforts to bolster security as a result of global threats. During the 2018 New Year's activities, the parade route was closed to all vehicular traffic the night prior to the parade. The parade route closure increased costs due to increased LASD personnel assigned to the parade route for traffic control and increased security.

The total amount for LASD personnel for 2019 New Year's activities is projected at \$1,155,886. With the projected total exceeding the allotted \$1,100,000, there is a specific need to increase the total not-to-exceed amount of the contract. The need to increase the total amount of the contract to \$1,500,000 is necessary due to the potential for LASD to increase the hourly rates for personnel through the life of the contract, the increase also includes additional hours for increased staffing at New Year's activities based on threat assessments. The possibility of adding personnel to ensure a safe event may occur shortly before events begin, allowing minimal time for review and approval by City Council. An increase to \$1,500,000 will allow for an increase in staffing as a result of global threats should the need arise.

COUNCIL POLICY CONSIDERATION:

The proposed action is consistent with the City Council's Strategic Plan Goals to ensure public safety and maintain fiscal responsibility and stability.

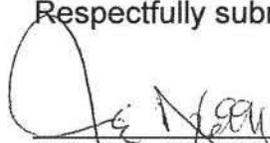
ENVIRONMENTAL ANALYSIS:

The proposed contract has been determined to be exempt from the California Environmental Quality Act ("CEQA") pursuant to State CEQA Guidelines Section 15061 (b)(3), the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. Such is the case with the proposed contract authorization for supplemental law enforcement services. The proposed contract consists of supplementing the City's police department with LASD deputies during "Major Events" within the City and at the Rose Bowl and does not propose any physical changes to the environment.

FISCAL IMPACT:

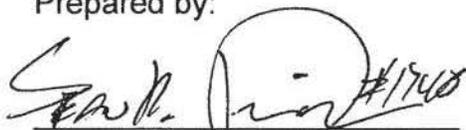
The costs for all Law Enforcement services for New Year's activities are charged to the New Year's Day Fund (Fund 106).

Respectfully submitted,



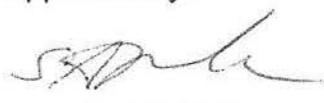
JOHN E. PEREZ
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Prepared by:



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Approved by:



STEVE MERMELL
City Manager