

**Community Development Block Grant (CDBG) Program  
2018-2019 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
<b>PLANNING &amp; ADMINISTRATION</b>		
1	Housing & Career Services Department, City of Pasadena <i>CDBG Program Administration</i>	\$346,598 (CDBG Entitlement) \$45,000 (CDBG Program Income)
2	Housing Rights Center <i>Fair Housing Program</i>	\$50,400
<b>Subtotal</b>		<b>\$441,998</b>
<b>PUBLIC SERVICES</b>		
3	Flintridge Center <i>Youth Promise Program</i>	\$95,296
4	Pasadena Unified School District <i>Student &amp; Family Affairs</i>	\$100,000
5	Rose Bowl Aquatics Center <i>STEAM SWIM</i>	\$32,021
6	YWCA Pasadena-Foothill Valley <i>Girls Empowerment Program</i>	\$25,000
<b>Subtotal</b>		<b>\$252,317</b>
<b>HOUSING (CITY SET-ASIDE)</b>		
7	Housing & Career Services Department, City of Pasadena <i>Pasadena Single-Family Residential Rehabilitation (PSFRR)</i>	\$550,000
<b>Subtotal</b>		<b>\$550,000</b>
<b>CITY SET-ASIDE</b>		
8	Foothill Workforce Development Board (FWDB) <i>Entrepreneurial Training</i>	\$100,000
9	Housing & Career Services Department, City of Pasadena <i>PEC Building Improvements</i>	\$200,000
10	Public Works Department, City of Pasadena <i>NW Sidewalk Improvements (Phase II)</i>	\$400,000
<b>Subtotal</b>		<b>\$700,000</b>
<b>PLANNING &amp; ADMINISTRATION</b>		
10	Section 108 Repayment	\$390,000
<b>TOTAL FUNDING RECOMMENDATION</b>		<b>\$2,334,315</b>

**HOME Partnership Investment Act (HOME)  
2018-2019 Funding Recommendations**

#	PROPOSED PROJECT/ACTIVITY	FUNDING AMOUNT
<b>AFFORDABLE HOUSING</b>		
1	Housing & Career Services Department, City of Pasadena <i>HOME Administration</i>	\$93,467 (\$81,865 HOME Entitlement & \$11,602 PY18 Program Income)
2	Single-Family Rehabilitation Loan Program	\$250,000
3	Community Housing Development Organization (CHDO)	\$122,799
4	Assisted Affordable Rental Housing	\$957,429
<b>TOTAL FUNDING RECOMMENDATION</b>		<b>\$1,423,695</b>

**Emergency Solutions Grant (ESG) Program  
2018-2019 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
<b>HOMELESSNESS</b>		
1	Housing & Career Services Department, City of Pasadena <i>ESG Administration</i>	\$12,113
2	Housing & Career Services Department, City of Pasadena <i>HMIS Management</i>	\$1,695
3	Friends in Deed <i>Homeless Prevention</i>	\$20,000
4	Friends in Deed <i>Bad Weather Shelter</i>	\$25,000
5	Hathaway-Sycamore <i>Rapid Re-Housing</i>	\$64,606
6	Hathaway-Sycamore <i>TAY Emergency Shelter</i>	\$33,000
7	Housing Works <i>Mobile Integrated Service Team</i>	\$25,000
8	Foothill Unity Center <i>Rapid Re-Housing</i>	\$25,000
<b>TOTAL FUNDING RECOMMENDATION</b>		<b>\$206,414</b>

**GRAND TOTAL OF FUNDS PROGRAMMED FOR 2018-2019**

FUNDING SOURCE	FUNDING AMOUNT
Community Development Block Grant	\$2,334,315
Emergency Solutions Grant	\$206,414
HOME Investment Partnership Grant	\$1,423,695
<b>GRAND TOTAL FUNDING RECOMMENDATION</b>	<b>\$3,964,424</b>