

FEES HIGHER THAN CPI

FISCAL YEAR 2019 RECOMMENDED GENERAL FEE SCHEDULE

FY 2018 Fee #	FY 2019 Fee #	Description	FY 2018 Revised Fee	FY 2019 Recommended Fee	Validation of FY18 to FY19 Fees	Change from Adopted Fee	Notes
FIRE DEPARTMENT							
54	34	EMS Transport	\$2,108.00	\$2,282.00	7.6249%	\$174.00	The Department recommends amending its transport fees to match the allowable County of Los Angeles General Public Ambulance rates. The fee recovers costs utilized for patient transports to hospitals on medical incidents. LA county assesses their rates annually and modifies the amount by multiplying 75% of the base rate amount by percentage change of minimum wage change in LA County, and 25% of the base by percentage change of the Medical Care line item of the CPI. The current FY 2018 fee amount is \$2,108 and LA County's FY2019 rate will be \$2,282.
LIBRARIES AND INFORMATION SERVICES							
169	149	Donald R. Wright Auditorium, Per Hour	\$72.10	\$75.00	3.8667%	\$2.90	For ease of use in collecting fee, round up to nearest whole dollar, with slight increase to fee.
TRANSPORTATION DEPARTMENT							
860	854	Del Mar Station Parking Structure - Monthly Parking	\$65.00	\$70.00	7.1429%	\$5.00	This fee is charged for monthly parkers at the Del Mar Station garage. The fee is being increased to bring it to market rate in line with the other City owned garages.
PUBLIC WORKS DEPARTMENT							
1021	1017	Single Family Residential New Construction (per unit)	\$193.24	\$300.95	35.7900%	\$107.71	Fee Increased to 290.43 plus CPI. Division staff analysis indicates that the same amount of staff time is necessary to process C&D plan for any type of project as a "Multifamily Residential New Construction" project. Therefore it is proposed that the fee for all the types of projects be equal to that for the "Multifamily Residential New Construction."
1022	1018	Tenant Improvements (includes residential additions) (per unit)	\$66.66	\$300.95	77.8501%	\$234.29	
1023	1019	Processing Fee-Residential Alterations and Remodels	\$66.66	\$300.95	77.8501%	\$234.29	
1024	1020	Processing Fee-Demolition Only Projects	\$66.66	\$300.95	77.8501%	\$234.29	
HUMAN SERVICES AND RECREATION DEPARTMENT							
1310	1311	Application for Lost Cards (I-90)					The United States Department of Citizenship and Immigration Services lengthened the application to replace permanent resident cards (I-90). Due to additional forms that need to be translated, staff spends more time per appointment.
		Resident	\$50.00	\$75.00	33.3333%	\$25.00	
		Non-Resident	\$100.00	\$125.00	20.0000%	\$25.00	
1312	1313	Packet # 3 (Consular Pre-Approve					The United States Embassy lengthened the appointment process for issuing immigrant visas. Visa applicants are required to establish an online profile, complete additional forms, and have an appointment with the Embassy before the application can be reviewed. This proposed fee increase captures staff's time spent on these tasks in
		Resident	\$75.00	\$100.00	25.0000%	\$25.00	
		Non-Resident	\$100.00	\$125.00	20.0000%	\$25.00	
1317	1318	N-400 Citizenship Application					The United States Department of Citizenship and Immigration Services lengthened the application for naturalization (N-400). Due to additional forms that need to be translated, staff spends more time per appointment.
		Resident	\$75.00	\$85.00	11.7647%	\$10.00	
		Non-Resident	\$100.00	\$110.00	9.0909%	\$10.00	
1337	1338	After School Program Fee	\$25.00	\$30.00	16.6667%	\$5.00	Fee Increased; This is a correction to the existing fee schedule. The revised fee accurately represents the weekly fee charged to After School participants.