

**Schedule for FY 2019  
Operating Budget  
Special Joint Meetings with Finance Committee and City Council**

**May 7****Operating Budget Joint Meeting- 3:00 to 5:30 pm  
FY 2019 Operating Budget**

- FY 2019 Schedule of Taxes, Fees, and Charges
- FY 2019 General Fee Schedule

**Regular City Council Meeting- 6:30 pm****FY 2019 Operating Budget**

- FY 2019 Recommended Operating Budget Review
- FY 2019 General Fee Schedule
- Public Hearing for FY 2019 Schedule of Taxes, Fees, and Charges

**May 14****Operating Budget Joint Meeting- 3:00 to 5:30 pm  
(Continued at 6:30 pm Regular City Council Meeting)**

- City Council
- City Clerk
- City Manager
- Successor Agency to the PCDC
- City Attorney
- Human Resources
- Finance
- Information Technology
- FY 2019 General Fee Schedule Adoption at Regular Council Meeting (If Necessary)
- FY 2019 Schedule of Taxes, Fees, and Charges Adoption at Regular Council Meeting

**May 21****Operating Budget Joint Meeting- 3:00 to 5:30 pm  
(Continued at 7:00 pm Public Hearing)**

- Police
- Fire
- Human Services and Recreation
- Library
- Public Health

**Public Hearing- 7:00 pm****FY 2019 Operating Budget Hearing**

- Public Hearing for FY 2019 Recommended Operating Budget

**May 28**

Holiday- Memorial Day

**June 4****Operating Budget Joint Meeting- 3:00 to 5:30 pm  
(Continued at 7:00 pm Public Hearing)**

- PCOC
- PCAC
- RBOC
- Public Works
- Transportation

**June 11****Operating Budget Joint Meeting- 3:00 to 5:30 pm  
(Continued at 7:00 pm Public Hearing)**

- Water and Power
- Housing
- Planning
- Proposed Fiscal Strategy to Address Current and Future Financial Liabilities
- Options for Revenue Enhancements to Fund Operating or Capital Programs

**June 18****Operating Budget Joint Meeting- 3:00 to 5:30 pm  
(Continued at 7:00 pm Public Hearing)**

- Responses to Outstanding Questions
- FY 2019 Gann Appropriations Limit Adoption
- Fiscal Year 2018 4th Quarter Clean Up
- FY 2019 Operating Budget Adoption

**June 25 (If Necessary)****Operating Budget Joint Meeting- 3:00 to 5:30 pm  
(Continued at 7:00 pm Public Hearing)**