

Attachment A

**Building Maintenance and Fleet Management
Vehicle Replacement -Pasadena Police Department- Condition Report**

Vehicle #	Vehicle Type	Year / Age / Mileage	Lifetime Vehicle Costs	Comments
2337	Ford Crown Victoria	2010 / 8yrs / 111,683	\$40,960	Exceeded useful life
2348	Ford Crown Victoria	2010 / 8yrs / 149,181	\$56,770	Exceeded useful life
2349	Ford Crown Victoria	2010 / 8yrs / 116,025	\$36,641	Exceeded useful life
2355	Ford Crown Victoria	2010 / 8yrs / 112,090	\$39,679	Exceeded useful life

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of each vehicle is \$57,290

These vehicles are scheduled for replacement in FY 2018 and funds are available in the Vehicle Replacement Fund # 50322060-850500

Salvage value of each vehicle is estimated to be \$ 1,500