

Attachment A

Vehicle Replacement - Condition Report

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
2251	2007 / 11 yrs. / 117,410	\$341,084	Public Works	Exceeded useful lifecycle
2252	2007 / 11 yrs. / 127,351	\$381,599	Public Works	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges

Estimated combined replacement cost of the two vehicles is \$752,000

These vehicles are scheduled for replacement in FY18 and funds are available in the Refuse Collection Fund #850500-40622020

Combined salvage value of the two vehicles is estimated to be \$60,000