

**Attachment A**

**Building Systems and Fleet Management Division  
Vehicle Replacement -Pasadena Public Works Department- Condition Report**

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
2241	2007 / 11yrs /104,596	\$425,683	Public Works	Exceeded useful lifecycle
2243	2007 / 11 yrs/125,944	\$400,731	Public Works	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of 2241 is \$355,915

Estimated replacement cost of 2243 is \$355,915

These vehicles are scheduled for replacement in FY 2018 and funds are available in the Refuse Fund #850500-40622019

Salvage value of vehicles is \$6,000 each