

Attachment A

Building Systems and Fleet Management Division Vehicle Replacement -Pasadena Public Works Department- Condition Report

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
1478	1995 / 19 yrs. / 137,547	\$108,212	Public Works	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of 1478 is \$148,011

This vehicle is scheduled for replacement in FY18 and funds are available in the Refuse Fund #850500-40622019.

Salvage value of vehicle is estimated to be \$2,000