

Attachment A

Vehicle Replacement - Condition Report

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
1798	2002 / 16 yrs. / 117,687	\$13,990	Public Works	Exceeded useful lifecycle
1929	2003 / 15 yrs. / 137,006	\$54,721	Public Works	Exceeded useful lifecycle
2178	2006 / 12 yrs. / 175,675	\$33,355	Public Works	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges

Estimated combined replacement cost of the three vehicles is \$80,000

These vehicles are scheduled for replacement in FY18 and funds are available in the Fleet Replacement Fund #850500-50322060

Estimated combined salvage value of the three vehicles is estimated to be \$6,000