



Agenda Report

February 26, 2018

TO: Honorable Mayor and City Council
FROM: Water and Power Department
SUBJECT: AUTHORIZATION TO ENTER INTO PURCHASE ORDER CONTRACTS WITH WES ANDERSON FORD IN AN AMOUNT NOT TO EXCEED \$123,315.80 AND FFBH MOTORS, LLC IN AN AMOUNT NOT TO EXCEED \$69,717.50 TO FURNISH AND DELIVER MULTIPLE VEHICLES FOR THE WATER AND POWER DEPARTMENT.

RECOMMENDATION:

It is recommended that the City Council:

1. Find that the proposed action is exempt from the California Environmental Quality Act ("CEQA") in accordance with Section 15061(b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment; and
2. Accept the bid dated November 29, 2017 submitted by Wes Anderson Ford in response to Specifications LD-17-09 to furnish and deliver two ¾ ton Supercab Super Duty Long Bed Trucks and one Super Duty 1-½ Ton Chassis Supercab Service Truck for the Water and Power Department; and, authorize the issuance of a Purchase Order Contract in an amount not to exceed \$123,315.80; and
3. Accept the bid dated November 29, 2017 submitted by FFBH Motors, LLC in response to Specifications LD-17-09 to furnish and deliver two ¾ Ton Cargo Vans for the Water and Power Department; and, authorize the issuance of a Purchase Order Contract in an amount not to exceed \$69,717.50; and
4. Reject all other bids received.

BACKGROUND:

The Pasadena Water and Power Department ("PWP") Power Delivery Division performs maintenance, construction and emergency operations on the City's electrical transmission and distribution systems. Power Delivery crews require specialized vehicles and large trucks that carry work tools, materials and equipment essential to performing requisite functions that are vital to the reliability of the electric system. The proposed replacement vehicles will improve efficiency and timely completion of power construction and operations projects.

The vehicles currently in service average 16 years of age and have exceeded their useful lives. They are unreliable and often out of service due to frequent maintenance and repair needs. Upon replacement, these vehicles will be declared surplus and disposed of according to City policy.

The new vehicles will use unleaded fuel and will comply with all South Coast Air Quality Management District ("SCAQMD") rules and regulations for light, medium and heavy duty vehicle engine emissions and clean air standards. Due to the operational need to have heavy duty trucks support specialized field operations, no comparable electric or hybrid truck options are currently available which meet these requirements. PWP has begun replacing light-duty passenger vehicles with Electric Vehicles ("EV's") and plans to replace heavy-duty trucks when manufacturers offer viable EV technologies that meet operational needs.

The new vehicles will replace the following vehicles listed below:

Vehicle Asset No.	Vehicle Type	Age (Years)	Mileage	Incurred Operating Costs To Date
2060	Pick-Up	16	137,668	\$25,448.25
1753	Pick-Up	16	183,563	\$35,023.56
702	Service Truck	20	69,169	\$24,302.70
1782	SUV*	16	48,046	\$11,488.51
1939	SUV*	14	45,971	\$8,179.42
2134	Van	No longer in service (inoperable due to accidents)		
3243	Van			

* The SUVs will be replaced with Electric Vehicles at a later time.

PWP issued Specification LD-17-09 on November 7, 2017, for the purchase of 2017 model year or newer vehicles for the Power Delivery Division. The Specification allowed the vendor to submit bids for: (i) two ¾ Ton Supercab Super Duty Long Bed Trucks; (ii) one 1-½ Ton Chassis Supercab Super Duty Truck; (iii) two Sport Utility Vehicles ("SUV"); and, (iv) two ¾ Ton Cargo Vans. The Specification was advertised in the Pasadena Journal and available for download on PlanetBids. There was no pre-bid meeting. 17 vendors downloaded the Specification. Three bids were received and opened on November 29, 2017 as follows:

Item 1: Two ¾ Ton Supercab Super Duty Long Bed Trucks

	Bidder(s)	Total Item 1
1.	Wes Anderson Ford - Riverside, CA	\$62,318.62
2.	Raceway Ford - Riverside, CA	\$65,250.50
3.	FFBH Motors, LLC – Santa Clara, CA	\$69,359.50

Item 2: One 1-½ Ton Chassis Supercab Super Duty Truck

	Bidder(s)	Total Item 2
1.	Wes Anderson Ford - Riverside, CA	\$60,997.18
2.	FFBH Motors, LLC – Santa Clara, CA	\$63,571.35
3.	Raceway Ford - Riverside, CA	\$74,398.95

Item 3: Two SUV's

PWP will not purchase gasoline powered compact SUVs at this time and will lease electric vehicles instead.

Item 4: Two ¾ Ton Cargo Vans

	<u>Bidders(s)</u>	<u>Total Item 4</u>
1.	FFBH Motors, LLC – Santa Clara, CA	\$69,717.50
2.	Raceway Ford - Riverside, CA	\$76,014.35

No local automobile vendors submitted bids and staff was unable to identify any local Pasadena automobile vendors for these types of vehicles and specialized equipment.

Wes Anderson Ford, located in Riverside, CA, and FFBH Motors, LLC, located in Santa Clara, CA were the only responsive and responsible bidders that complied with all of the requirements in the Specification for the respective vehicles. Therefore, staff recommends awards based on the bids provided.

This is the first time that Wes Anderson Ford will receive a purchase order contract from the City.

The City has purchased 13 similar vehicles from FFBH Motors, LLC for a total of \$633,413.75 since 2013.

The proposed purchase order contracts comply with the Competitive Bidding and Purchasing Ordinance pursuant to Pasadena Municipal Code Chapter 4.08 and the rules and regulations promulgated thereunder.

COUNCIL POLICY CONSIDERATION:

By providing PWP crews with the vehicles needed to perform their duties, the proposed purchase is consistent with the Public Facilities Element of the General Plan and supports the City Council's goal to improve, maintain and enhance public facilities infrastructure, implement capital improvements that will maintain and rehabilitate infrastructure.

ENVIRONMENTAL ANALYSIS:

The proposed action is exempt from CEQA in accordance with Section 15061(b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment. The purchase of these replacement vehicles has the same purpose as the vehicles being replaced and would have no adverse impact on the environment. Conversely, providing trucks with better fuel efficiency than the City's current trucks used for the same purpose has the potential to reduce the air pollutant and greenhouse gas emissions that such trucks generate.

Furthermore, these purchases comply with SCAQMD rule 1196, which requires all government agencies to purchase clean heavy-duty dedicated gasoline or alternative-

fueled vehicles to reduce air toxic and pollutant emissions. These vehicles also meet the requirements of the Federal Emissions Standard rule 13 CCR 1956.1 issued by California Air Resources Board executive order A-010-11783-1 signed on February 28, 2012.

FISCAL IMPACT:

The maximum cost of this action is \$193,033.30. Funding for this action will be addressed by the utilization of existing budgeted appropriations in the Power Capital Fund 411, Automotive Equipment Account 850510. It is anticipated that all of the cost will be spent during the current fiscal year.

Indirect and support costs such as maintenance, repair and fuel costs are anticipated to be approximately \$40,000 per vehicle over the 10-year life span of the vehicle. Sufficient funds will be requested annually in the operating budget accounts for maintenance and fuel costs. These vehicles will be under warranty for five years.

Respectfully submitted,



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