

Agenda Report

February 26, 2018

TO:

Honorable Mayor and City Council

THROUGH Finance Committee

FROM:

Fire Department

SUBJECT: RECOGNITION AND APPROPRIATION OF 2016 STATE HOMELAND

SECURITY PROGRAM (SHSP) GRANT FUNDS

RECOMMENDATION:

It is recommended that the City Council:

- Find that the proposed action is not a project subject to the California Environmental Quality Act (CEQA) pursuant to Section 15378 of the State CEQA Guidelines and, as such, no environmental document pursuant to CEQA is required for the project; and
- Authorize the City Manager to enter into a contract with the County of Los Angeles to accept and administer SHSP grant funds on behalf of the City of Pasadena; and
- Amend the fiscal year 2018 operating budget by recognizing revenue and appropriating expenditures of \$210,000 awarded by SHSP to Fire Department Grant Fund (Fund 230).

BACKGROUND:

The City of Pasadena is eligible to receive grant funding from SHSP as part of a nationwide program to support efforts to prevent terrorism and other catastrophic events and to prepare the nation for the threats and hazards that pose the greatest risk to the security of the United States. The funds available to the City are the result of new grant allocations.

The Fire Department will receive \$210,000 to be used for a Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) response trailer. The trailer will enable rapid deployment for operations on suspicious-substance response missions and

MEETING OF _	02/26/2018	AGENDA ITEM NO.	13

Recognition and Appropriation of 2016 State Homeland Security Program (SHSP) Grant Funds February 26, 2018 Page 2 of 3

provide capabilities to conduct personnel and equipment decontamination, medical triage and stabilization, responder rehabilitation, and casualty search and extraction. The trailer will enhance incident management capabilities for the region, and can support up to 12 firefighters and provide highly-trained personnel immediate access to necessary equipment.

All purchases related to this grant will be made in accordance with the City's applicable procurement policies and procedures.

COUNCIL POLICY CONSIDERATION:

The proposed grant agreement is consistent with the City Council's strategic goal to ensure public safety.

ENVIRONMENTAL ANALYSIS:

The action is categorically exempt from CEQA pursuant to State CEQA Section 15378, which excludes from the definition of a "project" under CEQA purchases that do not have the potential for physical change in the environment. The purchase of the response trailer does not have the potential to cause a physical environmental change.

Recognition and Appropriation of 2016 State Homeland Security Program (SHSP) Grant Funds February 26, 2018 Page 3 of 3

FISCAL IMPACT:

The City will receive \$210,000 in the revenue account 23031000-636500-91217 from the County of Los Angeles, and the award will be appropriated in the expenditure account 23031000-850400-91217. Ongoing maintenance and support costs for the CBRNE response trailer will be addressed by utilization of existing budget appropriations for FY2019.

Respectfully submitted,

BERTRAL T. WASHINGTON

Fire Chief

Fire Department

Prepared by:

Concurred by:

Stephanie Chang

Management Analyst

Director of Finance

Approved by:

STEVE MERMELL

City Manager