

Submission of CoC Application  
Attachment A  
August 27, 2018

AGENCY	PROPOSED PROJECT	PROJECT DESCRIPTION	PERSONS SERVED	FUNDING REQUEST
<b>Renewal Projects</b>				
1 City of Pasadena	HMIS (Homeless Management Information System) Match Req't \$35,095 (25%) City General Fund match and City General Fund admin match	Homeless services and client-level information database	All sponsor agencies and client households (HUD requirement)	\$140,378
2. City of Pasadena	Shelter Plus Care Match Req't: City General Fund admin match	Rental subsidies and supportive services for homeless persons with targeted disabilities	50 households with disabilities	\$800,770
3 City of Pasadena	Shelter Plus Care Consolidation <sup>1</sup> Match Req't: City General Fund admin match	Rental subsidies and services for chronically homeless persons with targeted disabilities	22 households with disabilities	\$333,209
4. Union Station Homeless Services	Coordinated Entry System	Street outreach, assessment, and housing placement for homeless individuals	600+ homeless individuals annually	\$124,423
5 Union Station Homeless Services	Holly Street Housing	Rental subsidies, services, and street outreach for chronically homeless persons	40 chronically homeless individuals.	\$899,542
6. Affordable Housing Services	Navarro House	Permanent Supportive Housing for persons with special needs	6 individuals with special needs	\$46,226
7 Pacific Clinics	Hestia House	Permanent Supportive Housing for chronically homeless individuals aged 18-24	8 individuals	\$251,640
8 Alliance for Housing & Healing	CHOISS Program	Permanent Supportive Housing for homeless individuals & families with AIDS	6 households	\$166,148
9 Union Station Homeless Services	Euclid Villa	Permanent Supportive Housing for families	14 families	\$176,124
10. Step Up	Step Up Permanent Supportive Housing	Permanent Supportive Housing for chronically homeless individuals	11 individuals	\$139,793
<b>Subtotal:</b>				<b>\$3,078,253</b>

<sup>1</sup> Consolidated grants include: Shelter Plus Care 0506, 08, 0910, and 11.

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<b>New Projects</b>				
1 City of Pasadena	Planning Costs (New Project) Match Req't: \$23,725 (25%) City General Fund match	Eligible costs associated with CoC Planning and Monitoring	All projects	\$94,898
2 Union Station Homeless Services	Permanent Supportive Housing (Bonus Funding)	Rental assistance and services for chronically homeless persons	16 chronically homeless individuals	\$189,795
3. Union Station Homeless Services	Supportive Services Only-Coordinated Entry (DV Bonus Funding)	Implement a new coordinated entry program to meet the unique needs of homeless domestic violence victims	Homeless Domestic Violence victims	\$144,511
4 City of Pasadena	HMIS Expansion-(Reallocation) Match Req't \$21,250 (25%) City General Fund match	Hiring of a new staff person to implement HMIS expansion and data analysis	All sponsor agencies and client households	\$85,000
<b>Subtotal:</b>				<b>\$514,204</b>
<b>GRAND TOTAL:</b>				<b>\$3,592,457</b>