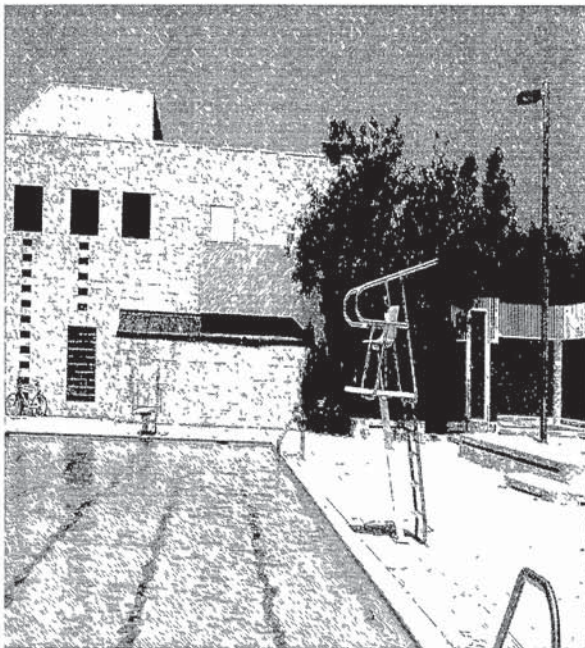


FY 2019 - 2023 Capital Improvement Program  
Parks and Landscaping - Park Projects  
Robinson Park Recreation Center Pool and Pool Building Renovation - Design Phase

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2018	Adopted FY 2019	Proposed FY 2020	Proposed FY 2021	Proposed FY 2022	Proposed FY 2023 and Beyond
17		Robinson Park Recreation Center Pool and Pool Building Renovation - Design Phase							
		Unfunded	300,000	0	0	0	0	0	300,000
		<b>Total</b>	300,000	0	0	0	0	0	300,000

Robinson Park Pool - 1081 N. Fair Oaks Ave.



**DESCRIPTION** This project provides for the design of renovations to the pool, pool building and associated mechanical and electrical systems. The design will include a new pool at current size and configuration, a new pool deck and replacement of the existing pool building. The new pool building will include accessible shower and restroom facilities, energy efficient lighting and water conserving fixtures.

**JUSTIFICATION** This park is one of the most heavily used facilities in the City of Pasadena, serving approximately 400 users per day. The swimming pool and pool building are in disrepair and due to considerable deferred maintenance warrant replacement and upgrades.

**SCHEDULE** This project will begin when funding is identified.

**RELATIONSHIP TO GENERAL PLAN** This project is consistent with Land Use Element Goal 16 (Superior Services) by implementing a superior level of services meeting the needs of Pasadena's diverse residents including schools, hospitals, parks, child and senior facilities and programs, libraries, shelters, public auditoriums, health facilities, social clubs and recreation centers. This project is also consistent with Land Use Element Policy 40.3 (Community Services and Infrastructure) by assuring that adequate community services and infrastructure are provided to local residents commensurate with needs. Finally, this project is consistent with Green Space, Recreation and Parks Element Policy 18.3 (Adequate Resource Allocation) by providing the resources necessary for the appropriate level of maintenance required.

**SPECIAL CONSIDERATION** The total estimated project cost is based on the scope of the project and known factors at inception. Project cost and schedule can be impacted by site analysis and evaluation of existing sub-surface conditions, community input, and commission reviews.

**IMPACT ON THE NORTHWEST** This park is located in Northwest Pasadena which is an area that has been targeted for revitalization.

**HISTORY** This project was created in FY 2017 and is currently unfunded.