

Attachment A

**Building Systems and Fleet Management Division
Vehicle Replacement -Pasadena Public Works Department- Condition Report**

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
4230	2003 / 15 yrs / 42,719	\$46,372	Public Works	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges

Estimated replacement cost of #4230 is \$75,775

This vehicle is scheduled for replacement in FY18 and funds are available in the Sewer Maintenance Fund #850500-20522026

Salvage value of vehicle is estimated to be \$2,000