

Attachment A

**Building Systems and Fleet Management Division
Vehicle Replacement -Pasadena Police Department- Condition Report**

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
2334	2009 / 9 yrs. / 52,411	\$29,822	Police	Exceeded useful lifecycle
2362	2009 / 9 yrs. / 94,210	\$47,118	Police	Exceeded useful lifecycle
2366	2011 / 7 yrs. / 68,227	\$24,368	Police	Exceeded useful lifecycle
2367	2011 / 7 yrs. / 111,795	\$37,611	Police	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges

Estimated total replacement cost of all four motorcycles is \$115,041

These motorcycles are scheduled for replacement in FY18 and funds are available in the Fleet Replacement Fund #850500-50322060

Estimated total salvage value of motorcycles is \$6,000