

**Attachment A**

**Building Systems and Fleet Management Division  
Vehicle Replacement -Pasadena Public Works Department- Condition Report**

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
147	1999 / 19 yrs. / 152,210	\$212,870	Public Works	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of #147 is \$XXX,XXX

This vehicle is scheduled for replacement in FY18 and funds are available in the Fleet Replacement Fund #850500-50322060

Salvage value of vehicle is estimated to be \$20,000