

Submission of CoC Application  
Attachment A  
September 18, 2017

AGENCY	PROPOSED PROJECT	PROJECT DESCRIPTION	PERSONS SERVED	FUNDING REQUEST
<b>Renewal Projects</b>				
1 City of Pasadena	HMIS (Homeless Management Information System) Match Req't: \$35,095 (25%) City General Fund match and City General Fund admin match	Homeless services client tracking system.	All sponsor agencies and client households (HUD requirement)	\$140,378
2 City of Pasadena	Rental Assistance Match Req't: City General Fund admin match	Rental subsidies and supportive services for homeless persons with targeted disabilities.	50 households with disabilities	\$774,586
3. City of Pasadena	Rental Assistance Match Req't: City General Fund admin match	Rental subsidies and services for chronically homeless persons	8 chronically homeless individuals.	\$115,421
4. Union Station Homeless Services	Coordinated Entry System	Street outreach, assessment, and housing placement for homeless individuals,	600 + homeless individuals annually	\$124,423
5. City of Pasadena	Rental Assistance 08 Match Req't: City General Fund admin match	Rental subsidies and services for chronically homeless persons with targeted disabilities.	3 chronically homeless individuals	\$44,273
6. City of Pasadena	Rental Assistance 09 10 Match Req't City General Fund admin match	Rental subsidies and services for chronically homeless persons with targeted disabilities.	6 chronically homeless individuals.	\$103,422
7 City of Pasadena	Rental Assistance 11 Match Req't: City General Fund admin match	Rental subsidies and services for chronically homeless persons with targeted disabilities	3 chronically homeless individuals.	\$59,269
8 Union Station Homeless Services	Holly Street Housing	Rental subsidies, services, and street outreach for chronically homeless persons.	40 chronically homeless individuals	\$878,740
9. Affordable Housing Services	Navarro House	Permanent Supportive Housing for persons with special needs.	6 individuals with special needs	\$46,226
10 Pacific Clinics	Hestia House	Permanent Supportive Housing for chronically homeless age 18-24	8 individuals	\$246,411
11 Alliance for Housing & Healing	CHOISS Program	Permanent housing for homeless individuals & families with AIDS	12 households	\$243,881
12. Union Station Homeless Services	Euclid Villa	Permanent Supportive housing-Families.	14 families	\$172,622
<b>Subtotal:</b>				<b>\$2,949,652</b>

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<b>New Projects</b>				
1 City of Pasadena	Planning Costs (New Project) Match Req't \$23,130 (25%) City General Fund match	Eligible costs associated with CoC Planning and Monitoring	All projects	\$92,521
2 Step Up	Permanent Supportive Housing-Reallocation	Rental subsidies and services for chronically homeless persons.	10 individuals	\$134,481
3. Union Station Homeless Services	Permanent Supportive Housing Bonus Funding	Rental Assistance for homeless individuals and associated street outreach	10 individuals	\$154,202
<b>Subtotal:</b>				\$381,204
<b>GRAND TOTAL:</b>				<b>\$3,330,856</b>