

Agenda Report

September 18, 2017

TO: Honorable Mayor and City Council

FROM: Department of Public Works

SUBJECT: **RESOLUTION APPROVING PROGRAM SUPPLEMENT AGREEMENT TO ADMINISTERING AGENCY–STATE AGREEMENT NO. 07-5064F15, FOR INTERSECTIONS OF LAKE AVENUE / ORANGE GROVE BOULEVARD, MOUNTAIN-SECO STREET / LINCOLN AVENUE, AND LINCOLN AVENUE / FOREST AVENUE**

RECOMMENDATION:

It is recommended that the City Council:

1. Find the project proposed herein to be categorically exempt under the California Environmental Quality Act (CEQA) in accordance with Title 14, Chapter 3, Article 19, Section 15301, minor alterations of existing public facilities involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination;
2. Authorize the City Manager to execute Program Supplement Agreement for Lake Avenue/Orange Grove Boulevard, Mountain-Seco Street/Lincoln Avenue, and Lincoln Avenue/Forest Avenue; and
3. Adopt a resolution approving Program Supplement Agreement No. 099-F to Administrating Agency–State Agreement No. 07-5064F15 between the City of Pasadena and the State of California, for State reimbursement of costs for Lake Avenue/Orange Grove Boulevard, Mountain-Seco Street/Lincoln Avenue, and Lincoln Avenue/Forest Avenue, Federal-Aid Project No. HSIPL-5064(084).

BACKGROUND:

The State of California, acting through the California Department of Transportation (Caltrans), administers federal transportation funds. These funds are paid to the City of Pasadena pursuant to the provisions of Administrating Agency–State Agreement

No. 07-5064F15 (City of Pasadena Agreement No. 21,120) entered into by the parties on January 25, 2012. To obtain funds for a specific project, it is necessary to execute a supplemental agreement for the project after it has been approved for funding by Caltrans and the Federal Highway Administration.

In the Los Angeles County Metropolitan Transportation Authority (LACMTA) Cycle 4 Highway Safety Improvement Program (HSIP) Call for Projects, the LACMTA Board of Directors authorized the programming of funds to the City of Pasadena for the Lake Avenue/Orange Grove Boulevard, Mountain-Seco Street/Lincoln Avenue, and Lincoln Avenue/Forest Avenue project. The project consists of the installation of left-turn signals, new traffic signal poles, additional signal heads, curb extension, and other miscellaneous appurtenant work. Please see the table below for a funding summary:

Item	Fund Type - Federal ID	Project Location	Federal Funds	Local Match	Total
1	HSIPL - 5064(084)	Lake Avenue/Orange Grove Boulevard, Mountain-Seco Street/Lincoln Avenue, and Lincoln Avenue/Forest Avenue	\$69,120	\$7,680	\$76,800
		Totals	\$69,120	\$7,680	\$76,800

On July 10, 2017, staff received the Program Supplement Agreement for preliminary engineering of Lake Avenue/Orange Grove Boulevard, Mountain-Seco Street/Lincoln Avenue, and Lincoln Avenue/Forest Avenue. This specific program supplement agreement is for reimbursable preliminary engineering costs during the design phase only. There will be a future program supplement agreement to cover reimbursable construction costs. The Program Supplement Agreement has a 90-day time frame from the approval date of July 10, 2017 through October 8, 2017 in which all executed documents, including a copy of the adopted resolution, must be received by the State, or the City will risk losing the funds. With the adoption of the resolution, the City can submit to the State the signed Program Supplement Agreement and continue to complete the project in a timely manner.

COUNCIL POLICY CONSIDERATION:

This project supports the City Council Strategic Goal to improve, maintain and enhance public facilities and infrastructure. The project is consistent with Land Use Element policy 18.5 (Land Use-Mobility Compatibility) by managing vehicle traffic volumes and speeds to improve their compatibility with the character of the adjacent land uses, the function of the street, and bicycle and pedestrian traffic. The project is also consistent with Mobility Element Policy 3.10 by designing signalized intersections for all road users; and Policy 3.11 by promoting public safety through the design and operation of transportation services.

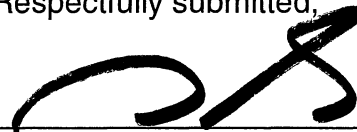
ENVIRONMENTAL ANALYSIS:

Prior to NEPA review and compliance through the process stated above, this project is subject to CEQA review. Staff recommends that City Council determine the proposed project to be exempt under CEQA in accordance with Title 14, Chapter 3, Article 19, Section 15301, minor alterations of existing public facilities involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination. A Notice of Exemption will be prepared and filed with the Los Angeles County Clerk by October 2018. This exemption includes the minor alteration of existing public facilities involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination.

FISCAL IMPACT:

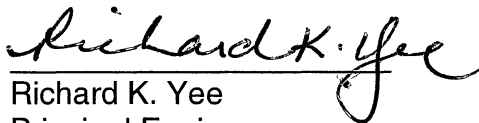
Approval of Program Supplement Agreement No. 099-F to Administering Agency-State Agreement No. 07-5064F15 will enable the City to obtain federal reimbursement of eligible total costs in the amount of \$69,120. Adequate funds to cover the City's share of costs, which total \$7,680 for project in the form of Measure R Transportation Fund, are available in Capital Improvement Program Transportation System Safety Enhancements (budget account 75089).

Respectfully submitted,



ARA MALOYAN, P.E.
Director of Public Works

Prepared by:



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Principal Engineer

Approved by:



STEVE MERMELL
City Manager