

Introduced by: _____

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF PASADENA AMENDING TITLE 4 (REVENUE AND FINANCE) OF THE PASADENA MUNICIPAL CODE TO MODIFY THE TRAFFIC REDUCTION AND TRANSPORTATION IMPROVEMENT FEE AND LIST OF IMPROVEMENTS

The People of the City of Pasadena ordain as follows:

SECTION 1. This ordinance, due to its length and corresponding cost of publication, will be published by title and summary as permitted in Section 508 of the Pasadena City Charter. The approved summary of this ordinance is as follows:

“Summary

This proposed ordinance amends Title 4 (Revenue and Finance), Chapter 19 (Traffic Reduction and Transportation Improvement Fee) of the Pasadena Municipal Code to modify the fee imposed therein, as well as the list of improvements on which the fee can be spent. These modifications are consistent with a nexus study completed by the City and on file with the City Clerk. The proposed ordinance also provides an exemption for payment of the modified fee to provide a transition period of six months for development projects to pay at a level equivalent to the current fees, with the exception that new industrial uses shall pay the reduced fee.

Ordinance No. _____ shall take effect upon publication.”

SECTION 2. Pasadena Municipal Code, Title 4, Chapter 4.19, Section

4 19.040.A is amended as follows:

“A Except as specifically excepted in this chapter, all new development shall pay into the traffic reduction and transportation improvement fund a fee in an amount as set forth below. The fee shall be paid prior to the issuance of any building permit for new development

1. New industrial use: \$~~1.133-10~~ per square foot
2. New office use. \$~~8.133-72~~ per square foot
3. New retail use: \$~~10.798-62~~ per square foot
4. New single family residential use: \$~~8,9052,480~~ per new unit
5. New multi-family residential use: \$3,448 per new unit ”

SECTION 3. Pasadena Municipal Code, Title 4, Chapter 4 19, Section 4 19.050 is amended as follows:

“Any new development that does not fall into one of the exception categories below and for which a building permit has lawfully been issued prior to January 24, 2018 shall pay the fee that was in effect as of July 1, 2017, with the exception that new industrial uses shall pay the \$1 13 per square foot fee. The fees collected during this transition period will fund implementation or construction of transportation improvements outlined in Section 4.19 060. The following new developments are excepted from payment of the fee required by this chapter:

A. The reconstruction of any building destroyed or damaged by fire, explosion, natural catastrophe or Act of God to the extent that the reconstruction does

not add to the floor area of the structure prior to its being damaged or destroyed;

~~B. Any development for which a building permit has lawfully been issued prior to the effective date of the ordinance codifying the traffic reduction and transportation improvement fee;~~

~~C. Developments with plans complying with all of the following~~

~~1. The plans were deemed complete by the building official prior to the effective date of the ordinance codifying the traffic reduction and transportation improvement fee, or~~

~~2. Project entitlements were issued prior to the effective date of the ordinance codifying the traffic reduction and transportation improvement fee;~~

BD. Parking structures, facilities and areas; and

CE. Affordable Housing Incentives.

1. The traffic reduction and transportation improvement fee is waived for all for-sale or rental affordable housing units built on-site. Affordable housing units built off-site shall receive a 50 percent discount on the traffic reduction and transportation improvement fee.

2. For-sale or rental workforce housing units shall receive a 50 percent discount on the traffic reduction and transportation improvement fee when at least 15 percent of a development is within the price range of 121 to 150 percent of Average Median Income (AMI) for Los Angeles County.

3. For-sale or rental workforce housing units shall receive a 35 percent

discount on the traffic reduction and transportation improvement fee when at least 15 percent of a development is within the price range of 151 to 180 percent of Average Median Income (AMI) for Los Angeles County.”

SECTION 4. Pasadena Municipal Code, Title 4, Chapter 4 19, Section 4.19 060 is amended as follows:

“The council shall disburse the funds collected under this chapter to implement or construct the following transportation improvements listed in Attachment “A” of the “AMENDMENT TO MUNICIPAL CODE SECTION 4.19 – TRAFFIC REDUCTION AND TRANSPORTATION IMPROVEMENT FEE” Council Agenda report dated July 24, 2017 :

- ~~A. — Net increase in annual ARTS operating costs;~~
- ~~B — Additional ARTS buses;~~
- ~~C. — Miscellaneous bus stop improvements;~~
- ~~D — Additional dial-a-ride vans;~~
- ~~E — Transit maintenance facility/bus yard;~~
- ~~F. — Transit intelligent transportation system (ITS);~~
- ~~G. — Multimodal corridor safety/mobility enhancements;~~
- ~~H — Intelligent transportation system (ITS) master plan;~~
- ~~I. — Arroyo Parkway and Del Mar Boulevard intersection improvements;~~
- ~~J. — Arroyo Parkway and California Boulevard intersection improvements;~~
- ~~K — Del Mar Boulevard and Hill Avenue intersection improvements;~~

- L. ~~— Foothill Boulevard and Rosemead Boulevard intersection improvements;~~
- M. ~~— Foothill Boulevard and Sierra Madre Avenue intersection improvements;~~
- N. ~~— Lake Avenue and Maple Street intersection improvements;~~
- O. ~~— Lake Avenue and Walnut Street intersection improvements;~~
- P. ~~— Kinnelea Street Extension—Colorado Boulevard to Foothill Boulevard;~~
- Q. ~~— Walnut Street Extension—Sunnyslope Avenue to Kinnelea Street.”~~

A copy of such Attachment “A” is attached hereto and incorporated by this reference.

SECTION 5. The City Clerk shall certify the adoption of this ordinance and shall cause this ordinance to be published by title and summary

SECTION 6. This ordinance shall take effect upon publication

Signed and approved this _____ day of _____, 2017.

Terry Tornek
Mayor of the City of Pasadena

I HEREBY CERTIFY that the foregoing ordinance was adopted by the City Council of the City of Pasadena at its meeting held this _____ day of _____ 2017, by the following vote:

AYES

NOES:

ABSENT

ABSTAIN:

Date Published

Mark Jomsky
City Clerk

Approved as to form:



Theresa E. Fuentes
Assistant City Attorney

Attachment A - List of Transportation Improvements Funded Through the Fee

No	Allocation	Category	Project Description	Preliminary Project Costs (Original Needs List)	% Funded by Impact Fee Program*	Final Project Costs (paid for by Fee Program)	Source
1	NEW DEVELOPMENT ONLY	Local Transit Improvements	New Buses to Support General Plan (net over existing)	\$98,872,426	100 0%	\$98,872,426	2015 General Plan-Mobility Element
2	NEW DEVELOPMENT ONLY	Local Transit Improvements	Facility to Support General Plan (net over current proposed)	\$20,000,000	100 0%	\$20,000,000	2015 General Plan-Mobility Element
3	NEW DEVELOPMENT ONLY	Complete Streets	Citywide Complete Streets Program FY 2016 - 2020 (75076)	\$750,000	100 0%	\$750,000	2015 General Plan-Mobility Element
4	NEW DEVELOPMENT ONLY	Complete Streets	Complete Streets Project - Lida Street between Knollwood Dr and Lancashire Pl (75074)	\$400,000	100 0%	\$400,000	2015 General Plan-Mobility Element
5	NEW DEVELOPMENT ONLY	Complete Streets	Complete Streets Project - Avenue 64 from Colorado Blvd to South City Limits (75077)	\$552,000	100 0%	\$552,000	2015 General Plan-Mobility Element
6	NEW DEVELOPMENT ONLY	Complete Streets	Complete Streets Project - El Molino Avenue and Alpine Street Intersection Configuration (75088)	\$94,000	100 0%	\$94,000	2015 General Plan-Mobility Element
7	NEW AND EXISTING	Complete Streets	Washington Road Diet	\$870,000	8 6%	\$74,887	
8	NEW AND EXISTING	Complete Streets	Orange Grove Road Diet	\$2,300,000	8 6%	\$197,978	
9	NEW AND EXISTING	Traffic Ops	Intelligent Transportation System (ITS) Project - Phase I(75701)	\$4,198,961	8 6%	\$361,436	Pasadena ITS Master Plan Framework Final Report
10	NEW AND EXISTING	Traffic Ops	Detection of Bicycles at Intersections Controlled by Traffic Signals (75043)	\$2,494,505	8 6%	\$214,721	Pasadena ITS Master Plan Framework Final Report
11	NEW AND EXISTING	Traffic Ops	Gold Line Phase I - Project Enhancements (75506)	\$6,686,908	8 6%	\$575,593	Pasadena ITS Master Plan Framework Final Report
12	NEW AND EXISTING	Traffic Ops	Mobility Corridor Improvements FY 2016 - 2020 (75079)	\$274,000	8 6%	\$23,585	Pasadena ITS Master Plan Framework Final Report
13	NEW AND EXISTING	Traffic Ops	Traffic Signal Indication Safety Improvements - Phase II(75709)	\$770,000	8 6%	\$66,280	Pasadena ITS Master Plan Framework Final Report
14	NEW AND EXISTING	Traffic Ops	Left Turn Signal Phasing at Fair Oaks Ave and Colorado Blvd	\$160,000	8 6%	\$13,772	Pasadena ITS Master Plan Framework Final Report
15	NEW AND EXISTING	Traffic Ops	Mobility Corridors - Rose Bowl Access Systems (75084)	\$1,623,000	8.6%	\$139,704	Pasadena ITS Master Plan Framework Final Report
16	NEW AND EXISTING	Traffic Ops	Intelligent Transportation System (ITS) Equipment Upgrades/Replacement - FY 2016 - 2020 (75078)	\$375,000	8 6%	\$32,279	Pasadena ITS Master Plan Framework Final Report
17	NEW AND EXISTING	Traffic Ops	Implementation of Citywide Transportation Performance Monitoring Network (75602)	\$3,132,428	8 6%	\$269,632	Pasadena ITS Master Plan Framework Final Report
18	NEW AND EXISTING	Traffic Ops	Intelligent Transportation System (ITS) Master Plan Implementation Phase III (75911)	\$5,417,565	8 6%	\$466,331	Pasadena ITS Master Plan Framework Final Report
19	NEW AND EXISTING	Traffic Ops	Upgrade Traffic Signal Heads on One-Way Streets (75050)	\$384,500	8 6%	\$33,097	Pasadena ITS Master Plan Framework Final Report
20	NEW AND EXISTING	Traffic Ops	Implement Bus Signal Priority System on Pasadena Transit Buses	\$1,447,191	8 6%	\$124,571	Pasadena ITS Master Plan Framework Final Report
21	NEW AND EXISTING	Traffic Ops	Adaptive Traffic Control Network - Phase II	\$2,502,572	8 6%	\$215,415	Pasadena ITS Master Plan Framework Final Report
22	NEW AND EXISTING	Traffic Ops	Traffic Signal - Orange Grove Blvd at Sunnyslope Ave	\$500,000	8 6%	\$43,039	Pasadena ITS Master Plan Framework Final Report
23	NEW AND EXISTING	Traffic Ops	Traffic Signal - Electronic Dr. and Sierra Madre Villa Blvd.	\$500,000	8 6%	\$43,039	Pasadena ITS Master Plan Framework Final Report
24	NEW AND EXISTING	Traffic Ops	Replacement of Aging Video Detection Systems	\$510,000	8 6%	\$43,900	Pasadena ITS Master Plan Framework Final Report
25	NEW AND EXISTING	Traffic Ops	Traffic Signal Improvements at Garfield Ave and Washington Blvd	\$485,000	8 6%	\$41,748	Pasadena ITS Master Plan Framework Final Report
26	NEW AND EXISTING	Traffic Ops	Actuated Traffic Signal Upgrade (CIP)	\$5,600,000	8 6%	\$482,034	
27	NEW AND EXISTING	Bike Plan	Pasadena Bicycle Program	\$12,300,000	8 6%	\$1,058,754	Pasadena Bicycle Master Plan
28	NEW AND EXISTING	Pedestrian Improvements	Pedestrian Improvements for Old Pasadena and Playhouse District	\$5,628,740	8 6%	\$484,508	Old Pasadena and Playhouse District Specific Plans
29	NEW AND EXISTING	Pedestrian Improvements	ADA ramp improvements	\$21,000,000	8 6%	\$1,807,628	ADA Transition Plan
Total Transportation Improvement Project Cost:				\$199,828,796		\$127,482,366	

* Percentage developed as a fair-share of the proportion of VMT attributable to new development versus total 2035 VMT

Note: This Project Cost Estimate sheet reflects comments/revisions by City of Pasadena staff on January 17, 2017