



# Agenda Report

May 22, 2017

**TO:** Honorable Mayor and City Council

**THROUGH:** Finance Committee

**FROM:** Fire Department

**SUBJECT: RECOGNITION AND APPROPRIATION OF 2016 URBAN AREA SECURITY INITIATIVE (UASI) GRANT FUNDS**

## **RECOMMENDATION:**

It is recommended that the City Council:

1. Find that the proposed action is not a project subject to the California Environmental Quality Act (CEQA) pursuant to Section 21065 of CEQA and Sections 15060 (c)(2), 15060 (c)(3), and 15378 of the State CEQA Guidelines and, as such, no environmental document pursuant to CEQA is required for the project; and
2. Authorize the City Manager to enter into a contract with the City of Los Angeles to accept and administer UASI grant funds on behalf of the City of Pasadena.
3. Amend the fiscal year 2017 operating budget by recognizing and appropriating expenditures of \$240,221 in grant funds awarded by UASI as detailed in the fiscal impact section of this report.

## **BACKGROUND:**

The City of Pasadena is eligible to receive grant funding from UASI as part of a nation-wide program to improve and enhance emergency response capability for terrorist-related activity. The funds available to the City are the result of new grant allocations. The UASI 2016 Grant will be shared between the Police and Fire Departments. The Police Department will receive \$170,789 to be used for Automated License Plate Readers (ALPRs), bomb identification X-ray equipment, a SWAT robot to use for barricaded suspects and location searches, and the overtime costs associated with active shooter training. These items will complement similar equipment obtained through previous years' grants. All of these items will improve the Police Department's

ability to manage and improve critical incident responses, situational awareness, and resource coordination. The Fire Department will receive \$69,432 to be used for Urban Search and Rescue (US&R) equipment such as protective gear, tools, rope rescue equipment and a shelter. Training and exercise expenditures will cover courses across rescue systems, confined space rescues, trench rescues, a mobilization exercise, and other regional training courses to support the US&R Regional Task Force.

All purchases related to this grant will be made in accordance with the City's applicable procurement policies and procedures.

**COUNCIL POLICY CONSIDERATION:**

The proposed grant agreement is consistent with the City Council's Strategic Goal to ensure public safety.

**ENVIRONMENTAL ANALYSIS:**

The action is categorically exempt from CEQA pursuant to State CEQA Section 15061 (b) (3), the General Rule that CEQA only applied to project that may have an effect on the environment.

**FISCAL IMPACT:**

The City will receive \$240,221 in revenue from the City of Los Angeles to fund the costs of emergency response equipment and training. The Police Department will receive \$170,789 in account string 23032000-636700-91206. The Fire Department will receive \$69,432 in account string 23031000-636700-91206.

The funds received will be expended as detailed in the table below between the Police and Fire Department. There is no anticipated indirect or support costs such as maintenance and IT support.

| Expense Item             | Account String        | Amount           |
|--------------------------|-----------------------|------------------|
| <b>POLICE</b>            |                       |                  |
| Overtime                 | 23032000-801100-91206 | \$14,892         |
| Equipment over \$10,000  | 23032000-850400-91206 | \$155,897        |
| <b>FIRE</b>              |                       |                  |
| Overtime                 | 23031000-801100-91206 | \$28,800         |
| Equipment under \$10,000 | 23031000-810900-91206 | \$16,632         |
| Equipment                | 23031000-850400-91206 | \$24,000         |
| <b>Grant Total</b>       |                       | <b>\$240,221</b> |

Respectfully submitted,

  
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