

Attachment B

New Fees

FISCAL YEAR 2018 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2018 Recommended Fee	Notes
Fire			
165	Fire Dispatch Fee	\$42 00	Fee to recapture the fees that we pay Verdugo Communications Fire Communications Center for emergency dispatch services in Pasadena
166	Penalty for California Environmental Reporting System CERS Late Submittal, per required Submittal (more than one may apply)	50% of Annual Permit Fee	Since 2013, State Law requires that busieness that handle hazardous materials file specific information submittals using the California Enviornmental Reporting System (CERS) Pasadena is obligated to enforce this requiment The fee would provide financial incentive for businesses to comply
167	Annual Inspection and Compliance Reporting Fee	\$39.00	Fee will help improve public safety by reviewing fire protection systems within Pasadena to ensure compliance with state and city code requirements
Police			
548	Clearance Letters - Per Letter (Travel Visa Only) With History	\$50 00	Letters with History to delineate form letters without history
578	Impounded Vehicles (Associated with Arrest) (30-Day)	\$200 00	New fee to align with actual costs of operation, as well as with fees charged by other local agencies
579	Impounded Vehicles (Associated with DUI Arrest)	\$150 00	New fee to align with actual costs of operation, as well as with fees charged by other local agencies
580	Impounded Vehicles (Associated with Prostitution)	\$150 00	New fee to align with actual costs of operation, as well as with fees charged by other local agencies
Public Health			
766	Assesment	\$64 02	PPHD has contracted to offer Substance Use Treatment Services under the State and Conty Public Health Departments, however not all qualify Fee will allow community access to counseling, case management and other supportive services
767	Treatment Plan	\$64 02	PPHD has contracted to offer Substance Use Treatment Services under the State and Conty Public Health Departments, however not all qualify Fee will allow community access to counseling, case management and other supportive services
768	Group Couseling 90 min	\$177 78	PPHD has contracted to offer Substance Use Treatment Services under the State and Conty Public Health Departments, however not all qualify Fee will allow community access to counseling, case management and other supportive services
769	Group Couseling 180 min	\$384 12	PPHD has contracted to offer Substance Use Treatment Services under the State and Conty Public Health Departments, however not all qualify Fee will allow community access to counseling, case management and other supportive services
770	Behavioral Health Counseling and Therapy	\$128 04	PPHD has contracted to offer Substance Use Treatment Services under the State and Conty Public Health Departments, however not all qualify Fee will allow community access to counseling, case management and other supportive services
771	Alcohol/Drug Testing	\$64 02	PPHD has contracted to offer Substance Use Treatment Services under the State and Conty Public Health Departments, however not all qualify Fee will allow community access to counseling, case management and other supportive services
772	Case Management Services	\$67 66	PPHD has contracted to offer Substance Use Treatment Services under the State and Conty Public Health Departments, however not all qualify Fee will allow community access to counseling, case management and other supportive services

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Fee #	Description	FY 2018 Recommended Fee	Notes
773	Assesment	\$33.83	PPHD has contracted to offer Substance Use Treatment Services under the State and Conty Public Health Departments, however not all qualify. Fee will allow community access to counseling, case management and other supportive services.
774	Diagnostic Evaluation	\$138.97	PPHD has contracted to offer Substance Use Treatment Services under the State and Conty Public Health Departments, however not all qualify. Fee will allow community access to counseling, case management and other supportive services.
775	Diagnostic Evaluation without Medical	\$138.97	PPHD has contracted to offer Substance Use Treatment Services under the State and Conty Public Health Departments, however not all qualify. Fee will allow community access to counseling, case management and other supportive services.
776	Satellite Food Facility	\$440 annual	Permit fee for food facilities which conduct satellite food services as defined in the California Retail Food Code (CRFC) Section 113899.
777	Duplicate Health Placard	\$18 per instance	Fee for staff time and print shop costs when a permitted facility requests a duplicate health placard to be placed at their facility.
778	Duplicate Health Permit Certificate	\$9 per instance	Fee for staff time and printing and postage costs when a permitted facility requests a duplicate health permit certificate.
779	Duplicate Health Permit Sticker	\$12 per instance	Fee for staff time and print shop costs when a permitted facility requests a duplicate health sticker.
780	Public Pool - Permanently Closed Not Demolished	\$98 per pool	Fee for public pools which are permanently cloased or taken out of service by filling with dirt, but have not yet been properly demolished via a Building Department Demolition Permit.
Public Works			
1284	Tree Protection Plan Review (Up to 10 Public Trees)	\$288.48	In support of the City's Urban Forestry program, fee helps offset PNR costs associated with this development review process.
1285	Supplemental Bear Proof 100 gallon container	\$5.26	Supplemental fee for bear proof 60 gallon container and is in addition to the base montly fee for a 100 gallon container.
1286	Supplemental Bear Proof 60 gallon container	\$4.84	Supplemental fee for bear proof 60 gallon container and is in addition to the base montly fee for a 60 gallon container.
Planning			
387	Multi-family Rental Inspection Program - 11-25 Units	\$426.00	This new fee is for inspection by Code Compliance Officers of multi-family properties with 11-25 units. The quad inspections fee is currently paid by property owners on a four year cycle. Their renewal establishes the Fiscal Year fee with bills provided annually.
388	Multi-family Rental Inspection Program - 26-50 Units	\$593.00	This new fee is for inspection by Code Compliance Officers of multi-family properties with 11-25 units. The quad inspections fee is currently paid by property owners on a four year cycle. Their renewal establishes the Fiscal Year fee with bills provided annually.
389	Multi-family Rental Inspection Program - Over 50 Units	\$83/hr	This new fee is for inspection by Code Compliance Officers of multi-family properties with 11-25 units. The quad inspections fee is currently paid by property owners on a four year cycle. Their renewal establishes the Fiscal Year fee with bills provided annually.
541	Construction Notice Sign Fee	\$13.85	Fee would recover only the actual costs of the sign.
Transportation			
928	Temporary Removal of Bus Shelter	\$300 per month	When a bus shelter is removed temporarily, the revenue for htat shleter is reduced accordingly.
929	Special Event Parking Permit	\$64.85	Fee would recover the costs associated with the background work, similar to moving vehicle permit.

Attachment C

Proposed Fees Higher than CPI

FISCAL YEAR 2018 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2017 Adopted Fee	FY 2018 Recommended Fee	Validation of FY17 to 18 Fees	Change from Adopted Fee	Notes
Fire						
54	EMS Transport	\$1,445 00	\$1,900 00	23 9474%	\$455 00	The Department recommends amending its fees to match the allowable County of Los Angeles General Public Ambulance rates Previous fee name Advanced Life Support (ALS)
80	0-499 Pounds - Solids, 0-54 Gallons - Liquids, 0-199 Cubic Feet - Gases	\$117 00	\$131 00	10 6870%	\$14 00	State law requires these fees to be based on quantity and hazard of the stored materials The City Council approved a methodology for calculating these fees consistent with the requirements of State law That methodology calculates fees based upon previous year's actual program costs The methodology has been reviewed and approved by LA County and the State Any changes to the methodology would require Council action and re-review and approval by LA County and the State
81	500-5,000 Pounds - Solids, 55-550 Gallons - Liquids, 200-2,000 Cubic Feet - Gases	\$234 00	\$262 00	10 6870%	\$28 00	State law requires these fees to be based on quantity and hazard of the stored materials The City Council approved a methodology for calculating these fees consistent with the requirements of State law That methodology calculates fees based upon previous year's actual program costs The methodology has been reviewed and approved by LA County and the State Any changes to the methodology would require Council action and re-review and approval by LA County and the State
82	5,001-25,000 Pounds - Solids, 551-2,750 Gallons - Liquids, 2,001-10,000 Cubic Feet - Gases	\$351 00	\$394 00	10 9137%	\$43 00	State law requires these fees to be based on quantity and hazard of the stored materials The City Council approved a methodology for calculating these fees consistent with the requirements of State law That methodology calculates fees based upon previous year's actual program costs The methodology has been reviewed and approved by LA County and the State Any changes to the methodology would require Council action and re-review and approval by LA County and the State
83	Over 25,00 Pounds - Solids, Over 2,750 Gallons - Liquids, Over 10,000 Cubic Feet - Gases	\$468 00	\$525 00	10 8571%	\$57 00	State law requires these fees to be based on quantity and hazard of the stored materials The City Council approved a methodology for calculating these fees consistent with the requirements of State law That methodology calculates fees based upon previous year's actual program costs The methodology has been reviewed and approved by LA County and the State Any changes to the methodology would require Council action and re-review and approval by LA County and the State
159	Annual Operating Permit and Required Inspection (per tank)	\$292 00	\$338 00	13 6095%	\$46 00	The City Council approved a methodology for calculating these fees consistent with the requirements of State law That methodology calculates fees based upon previous year's actual program costs The methodology has been reviewed and approved by LA County and the State Any changes to the methodology would require Council action and re-review and approval by LA County and the State
162	Risk Management Program (per unit)	\$416 00	\$467 00	10 9208%	\$51 00	The City Council approved a methodology for calculating these fees consistent with the requirements of State law That methodology calculates fees based upon previous year's actual program costs The methodology has been reviewed and approved by LA County and the State Any changes to the methodology would require Council action and re-review and approval by LA County and the State
Planning						
386	Multi-family Rental Inspection Program - 3-10 Units	\$61 00	\$259 00	76 4479%	\$198 00	Renamed 3-10 units from 3 units or more This revised fee is for inspection by Code Compliance Officers of multi-family properties with 3-10 units The quad inspections fee is currently paid by property owners on a four year cycle Their renewal establishes the Fiscal Year fee with bills provided annually
Police						
547	Per Letter (Travel Visa Only) No History	\$10 00	\$25 00	60 0000%	\$15 00	Name changed from Clearance Letters Per Letter (Travel Visa Only) Fee will delineate from letters with history
550	Fingerprinting - live scan	\$19 00	\$25 00	24 0000%	\$6 00	Increase live scan fee to align with actual operating costs Also, align with fee charged by other agencies

Attachment C

Proposed Fees Higher than CPI

FISCAL YEAR 2018 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2017 Adopted Fee	FY 2018 Recommended Fee	Validation of FY17 to 18 Fees	Change from Adopted Fee	Notes
556	Municipal Agencies 1st Night	\$86 00	\$112 00	23 2143%	\$26 00	Department is conducting a supplemental cost of service review to confirm results of Matrix cost of service study
557	Municipal Agencies, Each Additional Night	\$10 00	\$45 00	77 7778%	\$35 00	This is the fee Pasadena PD charges to other local agencies for housing their arrestees for additional nights The department anticipates 25 fees to be charged in FY18
570	Abandoned/Abated Vehicles (30-day Impound)	\$142 00	\$170 00	16 4706%	\$28 00	Increase fee to align with actual costs of operation, as well as with fees charged by other local agencies
571	Impounded Vehicles (Non-Victim)	\$121 00	\$150 00	19 3333%	\$29 00	Increase fee to align with actual costs of operation, as well as with fees charged by other local agencies
Public Health						
690	HIV AIDS Antibody Test With Counseling	\$79 00	\$100 00	21 0000%	\$21 00	The HIV Counseling Court Mandated Services, has not increased its fees since 2010, the increase reflects program expenses, staff, supplies, and materials
691	Court Mandated HIV Test, Counseling & Report	\$63 00	\$120 00	47 5000%	\$57 00	The HIV Counseling Court Mandated Services, has not increased its fees since 2010, the increase reflects program expenses, staff, supplies, and materials
692	Court Mandated HIV Education Classes	\$79 00	\$150 00	\$0 47	\$71 00	The HIV Counseling Court Mandated Services, has not increased its fees since 2010, the increase reflects program expenses, staff, supplies, and materials
Transportation						
863	Del Mar Station Parking Structure Daily Fee for Metro Riders with proof of ridership	\$2 00	\$3 00	\$0 33	\$1 00	To align with other garages along Gold Line
874	Plaza Las Fuentes Parking Structure - Reserved Monthly Parking	\$145 00	\$155 00	\$0 06	\$10 00	Bring to market rate
876	Plaza Las Fuentes Parking Structure - Transient (Max)	\$16 00	\$19 00	\$0 16	\$3 00	Bring to market rate
880	Union/El Molino Parking Lot - Monthly	\$70 00	\$75 00	\$0 07	\$5 00	Bring to market rate