

**Attachment A: Summary of Proposed FY 2017 Budget Amendments**

Fund	Unappropriated Fund Balance	Proposed			Unappropriated Fund Balance
		Expenditure Appropriations	Revenue Recognition	Net Amendments	
101 General Fund	\$11,610,101	\$100,000	\$100,000	\$0	\$11,610,101
407 Off-Street Parking Facilities Fund	(8,128,682)	1,919,903	2,096,719	176,816	(7,951,866)
821 Redevelopment Property Tax Trust Fund	10,945,318	2,096,719	2,096,719	0	10,945,318
<b>Fiscal Impact Total</b>		<b>\$4,116,622</b>	<b>\$4,293,438</b>	<b>\$176,816</b>	

<sup>1</sup> Based on June 30, 2016 Audited Comprehensive Annual Financial Report (CAFR) and updated for previously approved budget amendments