

Attachment A: Summary of Proposed FY 2017 Budget Amendments

Fund	Unappropriated Fund Balance	Proposed			Unappropriated Fund Balance
		Expenditure Appropriations	Revenue Recognition	Net Amendments	
101 General Fund	\$18,960,322	\$200,000	\$0	(\$200,000)	\$18,760,322
237 Low and Mododerate Income Housing Asset Fund	5,116,341	40,000	0	(40,000)	5,076,341
239 Inclusionary Housing Trust Fund	5,014,329	275,000	0	(275,000)	4,739,329
City Funds Subtotal		\$515,000	\$0	(\$515,000)	\$28,575,992
Rose Bowl Operating Company		4,605,573	3,951,718	(653,855)	
Fiscal Impact Total		\$5,120,573	\$3,951,718	(\$1,168,855)	