

Attachment B Revised

New Fees

FISCAL YEAR 2018 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2018 Recommended Fee	Notes
Fire			
165	Fire Dispatch Fee	\$42 00	Fee to recapture the fees that we pay Verdugo Fire Communications Center for emergency dispatch services in Pasadena
166	Penalty for California Environmental Reporting System CERS Late Submittal, per required Submittal (more than one may apply)	50% of Annual Permit Fee	Since 2013, State Law requires that businesses that handle hazardous materials file specific information submittals using the California Environmental Reporting System (CERS) Pasadena is obligated to enforce this requirement The fee would provide financial incentive for businesses to comply
167	Annual Inspection and Compliance Reporting Fee	\$39.00	The Compliance Reporting Fee is solely for the purposes of administering a new record keeping program to track contractor maintenance of fire and life safety systems (FLSS) in Pasadena. This fee is assessed only when contractors are required, by code, to conduct recurring tests of FLSS Typically, these tests occur once each year The Compliance Reporting program is expected to significantly reduce false alarms across the City. The Compliance Reporting Fee will not duplicate the false alarm penalty.
Police			
545	Clearance Letters - Per Letter (Travel Visa Only) With History	\$50 00	Letters with History to delineate form letters without history
575	Impounded Vehicles (Associated with Arrest) (30-Day)	\$200 00	New fee to align with actual costs of operation, as well as with fees charged by other local agencies
576	Impounded Vehicles (Associated with DUI Arrest)	\$150 00	New fee to align with actual costs of operation, as well as with fees charged by other local agencies
577	Impounded Vehicles (Associated with Prostitution)	\$150.00	New fee to align with actual costs of operation, as well as with fees charged by other local agencies
Public Health			
763	Initial Assessment	\$64 02	PPHD has contracted to offer Substance Use Treatment Services under the State and County Public Health Departments, however not all qualify Fee will allow community access to counseling, case management and other supportive services
764	Treatment Plan	\$64 02	PPHD has contracted to offer Substance Use Treatment Services under the State and County Public Health Departments, however not all qualify Fee will allow community access to counseling, case management and other supportive services
765	Group Counseling 90 min	\$177 78	PPHD has contracted to offer Substance Use Treatment Services under the State and County Public Health Departments, however not all qualify Fee will allow community access to counseling, case management and other supportive services
766	Group Counseling 180 min	\$384 12	PPHD has contracted to offer Substance Use Treatment Services under the State and County Public Health Departments, however not all qualify. Fee will allow community access to counseling, case management and other supportive services
767	Behavioral Health Counseling and Therapy	\$128 04	PPHD has contracted to offer Substance Use Treatment Services under the State and County Public Health Departments, however not all qualify Fee will allow community access to counseling, case management and other supportive services

Attachment B Revised

New Fees

FISCAL YEAR 2018 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2018 Recommended Fee	Notes
768	Alcohol/Drug Testing	\$64 02	PPHD has contracted to offer Substance Use Treatment Services under the State and County Public Health Departments, however not all qualify Fee will allow community access to counseling, case management and other supportive services
769	Case Management Services	\$67 66	PPHD has contracted to offer Substance Use Treatment Services under the State and County Public Health Departments, however not all qualify Fee will allow community access to counseling, case management and other supportive services
770	Brief Assessment	\$33 83	PPHD has contracted to offer Substance Use Treatment Services under the State and County Public Health Departments, however not all qualify Fee will allow community access to counseling, case management and other supportive services
771	Diagnostic Evaluation	\$138 97	PPHD has contracted to offer Substance Use Treatment Services under the State and County Public Health Departments, however not all qualify Fee will allow community access to counseling, case management and other supportive services
772	Diagnostic Evaluation without Medical	\$138 97	PPHD has contracted to offer Substance Use Treatment Services under the State and County Public Health Departments, however not all qualify Fee will allow community access to counseling, case management and other supportive services
773	Satellite Food Facility	\$440 annual	Permit fee for food facilities which conduct satellite food services as defined in the California Retail Food Code (CRFC) Section 113899
774	Duplicate Health Placard	\$18 per instance	Fee for staff time and print shop costs when a permitted facility requests a duplicate health placard to be placed at their facility
775	Duplicate Health Permit Certificate	\$9 per instance	Fee for staff time and printing and postage costs when a permitted facility requests a duplicate health permit certificate
776	Duplicate Health Permit Sticker	\$12 per instance	Fee for staff time and print shop costs when a permitted facility requests a duplicate health sticker
777	Public Pool - Permanently Closed Not Demolished	\$98 per pool	Fee for public pools which are permanently closed or taken out of service by filling with dirt, but have not yet been properly demolished via a Building Department Demolition Permit
Public Works			
1281	Tree Protection Plan Review (Up to 10 Public Trees)	\$288 48	In support of the City's Urban Forestry program, fee helps offset PNR costs associated with this development review process
1282	Supplemental Bear Proof 100 gallon container	\$5 26	Supplemental fee for bear proof 60 gallon container and is in addition to the base monthly fee for a 100 gallon container
1283	Supplemental Bear Proof 60 gallon container	\$4 84	Supplemental fee for bear proof 60 gallon container and is in addition to the base monthly fee for a 60 gallon container
Planning			
538	Construction Notice Sign Fee	\$13 85	Fee would recover only the actual costs of the sign
Transportation			
925	Temporary Removal of Bus Shelter	\$300 per month	When a bus shelter is removed temporarily, the revenue for that shelter is reduced accordingly
926	Special Event Parking Permit	\$64 85	Fee would recover the costs associated with the background work, similar to moving vehicle permit