

Amendment to the Light and Power Rate Ordinance
 Recommended Increase to Distribution and Customer Charges for all Customer Groups
 June 12, 2017

Sample Bill Impacts

<i>Residential Customers</i>								
kWh Usage per month	Monthly Distribution Charge		Monthly Customer Charge		Average Monthly Bill		Average Monthly Increase	
	Current	Proposed	Current	Proposed	Current	Proposed	\$	%
400	\$12.85	\$13.95	\$8.29	\$8.96	\$66.42	\$68.19	\$1.77	2.7%
500	\$26.37	\$28.62	\$8.29	\$8.96	\$91.26	\$94.18	\$2.92	3.2%
1,000	\$84.82	\$92.07	\$8.29	\$8.96	\$206.32	\$214.24	\$7.92	3.8%
2,000	\$183.45	\$199.13	\$8.29	\$8.96	\$418.16	\$434.51	\$16.35	3.9%

<i>Small Commercial Customers</i>								
kWh Usage per month	Monthly Distribution Charge		Monthly Customer Charge		Average Monthly Bill		Average Monthly Increase	
	Current	Proposed	Current	Proposed	Current	Proposed	\$	%
500	\$30.05	\$32.12	\$8.72	\$9.42	\$94.51	\$97.28	\$2.77	2.9%
1,000	\$60.09	\$64.23	\$8.72	\$9.42	\$180.30	\$185.14	\$4.84	2.7%
2,000	\$120.18	\$128.46	\$8.72	\$9.42	\$351.88	\$360.86	\$8.98	2.6%
5,000	\$300.45	\$321.15	\$8.72	\$9.42	\$866.62	\$888.02	\$21.40	2.5%

<i>Medium and Large Commercial Customers</i>								
Customer	Monthly Distribution Charge		Monthly Customer Charge		Average Monthly Bill		Average Monthly Increase	
	Current	Proposed	Current	Proposed	Current	Proposed	\$	%
Medium Secondary Svc; 10,000 kWh Monthly Use; 40 KW Demand	\$628.40	\$643.60	\$21.66	\$23.40	\$1,808.66	\$1,825.60	\$16.94	0.9%
Medium Secondary Svc; 50,000 kWh Monthly Use; 150 KW Demand	\$2,356.50	\$2,413.50	\$21.66	\$23.40	\$8,171.16	\$8,229.90	\$58.74	0.7%
Large Secondary Svc; 250,000 kWh Monthly Use; 500 KW Demand	\$7,805.00	\$9,380.00	\$44.01	\$47.91	\$38,765.26	\$40,344.16	\$1,578.90	4.1%
Large Primary Svc; 500,000 kWh Monthly Use; 3,000 KW Demand	\$32,790.00	\$35,670.00	\$49.89	\$53.90	\$94,672.39	\$97,556.40	\$2,884.01	3.0%