

Attachment C Revised

Proposed Fees Higher than CPI

FISCAL YEAR 2018 GENERAL FEE SCHEDULE - RECOMMENDED

| Fee # | Description | FY 2017 Adopted Fee | FY 2018 Recommended Fee | Validation of FY17 to 18 Fees | Change from Adopted Fee | Notes |
|----------------------|--|---------------------|-------------------------|-------------------------------|-------------------------|--|
| Fire | | | | | | |
| 54 | EMS Transport | \$1,445 00 | \$1,900 00 | 23 9474% | \$455 00 | The Department recommends amending its fees to match the allowable County of Los Angeles General Public Ambulance rates Previous fee name Advanced Life Support (ALS) |
| 80 | 0-499 Pounds - Solids, 0-54 Gallons - Liquids, 0-199 Cubic Feet - Gases | \$117 00 | \$131 00 | 10 6870% | \$14 00 | State law requires these fees to be based on quantity and hazard of the stored materials The City Council approved a methodology for calculating these fees consistent with the requirements of State law That methodology calculates fees based upon previous year's actual program costs The methodology has been reviewed and approved by LA County and the State Any changes to the methodology would require Council action and re-review and approval by LA County and the State |
| 81 | 500-5,000 Pounds - Solids, 55-550 Gallons - Liquids, 200-2,000 Cubic Feet - Gases | \$234 00 | \$262 00 | 10 6870% | \$28 00 | State law requires these fees to be based on quantity and hazard of the stored materials The City Council approved a methodology for calculating these fees consistent with the requirements of State law That methodology calculates fees based upon previous year's actual program costs The methodology has been reviewed and approved by LA County and the State Any changes to the methodology would require Council action and re-review and approval by LA County and the State |
| 82 | 5,001-25,000 Pounds - Solids, 551-2,750 Gallons - Liquids, 2,001-10,000 Cubic Feet - Gases | \$351 00 | \$394 00 | 10 9137% | \$43 00 | State law requires these fees to be based on quantity and hazard of the stored materials The City Council approved a methodology for calculating these fees consistent with the requirements of State law That methodology calculates fees based upon previous year's actual program costs The methodology has been reviewed and approved by LA County and the State Any changes to the methodology would require Council action and re-review and approval by LA County and the State |
| 83 | Over 25,00 Pounds – Solids, Over 2,750 Gallons - Liquids, Over 10,000 Cubic Feet - Gases | \$468 00 | \$525 00 | 10 8571% | \$57 00 | State law requires these fees to be based on quantity and hazard of the stored materials The City Council approved a methodology for calculating these fees consistent with the requirements of State law That methodology calculates fees based upon previous year's actual program costs The methodology has been reviewed and approved by LA County and the State Any changes to the methodology would require Council action and re-review and approval by LA County and the State |
| 159 | Annual Operating Permit and Required Inspection (per tank) | \$292 00 | \$338 00 | 13 6095% | \$46 00 | The City Council approved a methodology for calculating these fees consistent with the requirements of State law That methodology calculates fees based upon previous year's actual program costs The methodology has been reviewed and approved by LA County and the State Any changes to the methodology would require Council action and re-review and approval by LA County and the State |
| 162 | Risk Management Program (per unit) | \$416 00 | \$467 00 | 10 9208% | \$51 00 | The City Council approved a methodology for calculating these fees consistent with the requirements of State law That methodology calculates fees based upon previous year's actual program costs The methodology has been reviewed and approved by LA County and the State Any changes to the methodology would require Council action and re-review and approval by LA County and the State |
| Police | | | | | | |
| 544 | Clearance Letters - Per Letter (Travel Visa Only) No History | \$10 00 | \$25 00 | 60 0000% | \$15 00 | Name changed from Clearance Letters Per Letter (Travel Visa Only) Fee will delineate from letters with history |
| 547 | Fingerprinting - live scan | \$19 00 | \$25 00 | 24 0000% | \$6 00 | Increase live scan fee to align with actual operating costs Also, align with fee charged by other agencies |
| 553 | Municipal Agencies 1st Night | \$86 00 | \$112 00 | 23 2143% | \$26 00 | Department is conducting a supplemental cost of service review to confirm results of Matrix cost of service study |
| 554 | Municipal Agencies, Each Additional Night | \$10 00 | \$45 00 | 77 7778% | \$35 00 | This is the fee Pasadena PD charges to other local agencies for housing their arrestees for additional nights The department anticipates 25 fees to be charged in FY18 |
| 567 | Abandoned/Abated Vehicles (30-day Impound) | \$142 00 | \$170 00 | 16 4706% | \$28 00 | Increase fee to align with actual costs of operation, as well as with fees charged by other local agencies |
| 568 | Impounded Vehicles (Non-Victim) | \$121 00 | \$150 00 | 19 3333% | \$29 00 | Increase fee to align with actual costs of operation, as well as with fees charged by other local agencies |
| Public Health | | | | | | |
| 687 | HIV AIDS Antibody Test With Counseling | \$79 00 | \$100 00 | 21 0000% | \$21 00 | The HIV Counseling Court Mandated Services, has not increased its fees since 2010, the increase reflects program expenses, staff, supplies, and materials |

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|-----------------------|--|---------------------|-------------------------|-------------------------------|-------------------------|---|
| 688 | Court Mandated HIV Test, Counseling & Report | \$63 00 | \$120 00 | 47 5000% | \$57 00 | The HIV Counseling Court Mandated Services, has not increased its fees since 2010, the increase reflects program expenses, staff, supplies, and materials |
| 689 | Court Mandated HIV Education Classes | \$79 00 | \$150 00 | 47 3333% | \$71 00 | The HIV Counseling Court Mandated Services, has not increased its fees since 2010, the increase reflects program expenses, staff, supplies, and materials |
| Transportation | | | | | | |
| 860 | Del Mar Station Parking Structure Daily Fee for Metro Riders with proof of ridership | \$2 00 | \$3 00 | 33.3333% | \$1 00 | To align with other garages along Gold Line |
| 871 | Plaza Las Fuentes Parking Structure - Reserved Monthly Parking | \$145 00 | \$155 00 | 6 4516% | \$10 00 | Bring to market rate |
| 873 | Plaza Las Fuentes Parking Structure - Transient (Max) | \$16 00 | \$19 00 | 15 7895% | \$3 00 | Bring to market rate |
| 877 | Union/El Molino Parking Lot - Monthly | \$70 00 | \$75 00 | 6 6667% | \$5 00 | Bring to market rate |