

Attachment A

NON-EXCLUSIVE SOLID WASTE COLLECTION FRANCHISES FRANCHISE RENEWAL PAST PERFORMANCE (July 1, 2016 to March 30, 2017)

	Franchisees (22)	Recycling Percentage for Solid Waste (60% Target)	Recycling Percentage for Construction and Demolition Debris (75% Target)	Franchisee in Compliance With Vehicle Emission Standards (Yes/No)	Number of Tons Collected	Number of Vehicles Servicing Pasadena	Number of Temporary Customers	Number of Permanent Customers	Liquidated Damages Paid (\$)	Franchise Fees Paid (\$)
1	AAA Rubbish	65%	97%	Yes	258	1	10	13	\$0	\$8,684
2	American Reclamation	50%	79%	Yes	1,302	2	50	16	\$1,557	\$18,870
3	Arakelian Enterprises	60%	79%	Yes	33,965	12	307	2,023	\$29	\$1,494,159
4	Cedarwood /Allan Co	97%	78%	Yes	435	4	0	5	\$0	\$267
5	City Rent A Bin/Serv-Wel Disposal	76%	78%	Yes	107	2	7	0	\$0	\$2,623
6	Consolidated Disposal	63%	81%	Yes	10,817	11	487	658	\$1,342	\$762,863
7	Direct Disposal	N/B	79%	Yes	1,262	1	122	0	\$0	\$43,282
8	Haul-Away Rubbish	65%	77%	Yes	538	3	13	33	\$3	\$21,842
9	Heritage Disposal	80%	77%	Yes	2,028	2	277	1	\$2	\$41,497
10	Interior Removal Specialist	N/B	82%	Yes	1,110	4	108	0	\$0	\$32,881
11	J & L Hauling & Disposal	N/B	85%	Yes	134	1	17	0	\$0	\$5,034
12	Metropolis Disposal	N/B	79%	Yes	318	3	18	0	\$0	\$9,575
13	NASA Services	N/B	77%	Yes	612	1	46	0	\$87	\$21,073
14	Perez Disposal Company	N/B	85%	Yes	1,466	5	78	0	\$0	\$22,725
15	Recology Los Angeles	100%	72%	Yes	1,792	1	134	0	\$907	\$59,269
16	Southland Disposal Company	64%	N/B	Yes	1,002	2	0	33	\$0	\$33,996
17	United Pacific Waste	56%	86%	Yes	753	2	16	18	\$517	\$33,289
18	Universal Waste Systems	62%	78%	Yes	2,036	2	14	113	\$0	\$50,816
19	USA Waste of California	48%	79%	Yes	931	4	57	5	\$1,239	\$117,800
20	Valley Vista Services	68%	75%	Yes	3,479	4	7	202	\$0	\$90,940
21	Ware Disposal Company	62%	76%	Yes	1,105	2	6	15	\$0	\$22,320
22	Waste and Recycling Services	75%	80%	Yes	9,313	7	79	350	\$0	\$293,922
	TOTAL				74,763	76	1,853	3,485	\$5,683	\$3,187,727
Temporary Customers – Customers that request a one-time service collection for either construction and demolition debris or solid waste Permanent Customers – Customers that are serviced on a weekly basis										
*N/B indicates, No Business was conducted during the franchise term *Some haulers achieved 100% recycling rates as the material collected was transported to recycling facilities that provide 100% recycling diversion rate										